

United States House of Representatives  
Committee on Financial Services

"TRUTH IN TESTIMONY" DISCLOSURE FORM

Clause 2(g) of rule XI of the Rules of the House of Representatives and the Rules of the Committee on Financial Services require the disclosure of the following information. A copy of this form should be attached to your written testimony.

<b>1. Name:</b>  <p style="text-align: center;"><i>Timothy L. Firestine</i></p>	<b>2. Organization or organizations you are representing:</b>  <p style="text-align: center;"><i>MONTGOMERY COUNTY GOVERNMENT GOVERNMENT FINANCE OFFICERS ASSOC.</i></p>
<b>3. Business Address and telephone number:</b>  <div style="background-color: black; width: 100%; height: 40px;"></div>	
<b>4. Have you received any Federal grants or contracts (including any subgrants and subcontracts) since October 1, 2008 related to the subject on which you have been invited to testify?</b>  <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>5. Have any of the organizations you are representing received any Federal grants or contracts (including any subgrants and subcontracts) since October 1, 2008 related to the subject on which you have been invited to testify?</b>  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>6. If you answered yes to either item 4 or 5, please list the source and amount of each grant or contract, and indicate whether the recipient of such grant was you or the organization(s) you are representing. You may list additional grants or contracts on additional sheets.</b>  <p style="text-align: center;"><i>See ATTACHED.</i></p>	
<b>7. Signature:</b>  <p style="text-align: center;"><i>Timothy L. Firestine</i></p>	

*Please attach a copy of this form to your written testimony.*

FIM4PD 09/24/10		FY10 PRELIMINARY SINGLE AUDIT EXPENDITURE SCHEDULE				Revenue	Total Costs
Grant	FY	Grant Name	Grantor Number	CFDA	Source		
18 F11008	09	Prosecution Support	VAWA-2008-1712	16.588	1800	20,428.82	
18 F11008	10	Domestic Violence Prosecutor	VAWA-2009-1812	16.588	1800	58,002.05	
18 F15013	09	UASI - 5 D Volunteer Program	2006-EM-E6-0059/05AJA	97.008	1800	140,149.81	
18 F15014	09	Base Realignment and Closure	RA0625-08-013	12.607	1800	133,226.78	
18 F15014	10	Base Realignment and Closure	RA0625-09-03	12.607	1800		
18 F15017	08	Summer of Services	07CGHMD001	94.007			
18 F15018	09	FY09 MLK days of services		94.007		-	
18 F15018	10	FY09 MLK days of services		94.007		5,000.00	
18 F18006	09	Nortwest Park/Oakview Weed and Seed	2008-WS-QX-0149	16.595	1800	62,355.51	
18 F18006	10	Nortwest Park/Oakview Weed and Seed	2009-WS-QX-0167	16.595	1800	83,853.13	
18 F45029	TA	G-20 Summit, 9/24-25/09	EMW-2003-CA-0100/M01	97.025		9,672.55	
18 F45029	TB	HURRICANE Gustav	EMW-2003-CA-0100/M02	97.025		16,024.75	
18 F45029	9E	2009 Presidential Inauguration	Activation Order # 2007-00	97.025		(59.39)	
18 F45034	TB	USASI NCR Cache Leadership	2004-TU-T4-0010/04.1.13	97.067		257,854.93	
18 F45034	09	USASI NCR Cache Leadership	2004-TU-T4-0010/04.1.13	97.067		55,000.00	
18 F45034	7C	UASI NCR Radio Cache Maintenance	2006-EM-E6-0059/04CUA	97.067			
18 F45034	7E	UASI Trailers Cache Phase 2	2005-GE-T5-0024/4.1.17	97.067			
18 F45034	8A	UASI NCR Radio Cache Maintenance	2005-GE-T5-0024/R2UAS	97.067		25,888.09	
18 F45034	8C	WMD Training	None shown	97.067		28,373.99	
18 F45034	9A	UASI NCR Radio Cache Maintenance	None shown	97.067		49,796.19	
18 F45034	9B	UASI NIMS Coordinator	2005-GE-T5-0024/4BUAS	97.067		10,618.43	
18 F45034	9C	UASI Mass Casualty Support Unit - Medical Supplies	2005-GE-T5-0024/4DUAS	97.067		457.84	
18 F45034	9D	UASI MCSU Supplies	2005-GE-T5-0024/4DUAS	97.067			
18 F45034	9E	UASI - MCSU Medical Supplies	2004-TU-T4-0010/04.1.17	97.067		373,787.09	
18 F45034	9F	Communication Leader	2005-GE-T5-0024/5C7UA	97.067		-	
18 F45034	9G	Incident Management Training		97.067		17,509.71	
18 F45041	EE	USAR WMD Preparedness GRANT	EMW-2006-CA-0222	97.025			
18 F45041	FF	National Urban Search and Rescue (NUSR)	EMW-2005-CA-0285	97.025	1800	274,599.41	
18 F45041	GG	National Urban Search and Rescue (NUSR)	EMW-2008-CA-0484	97.025	1800	470160.71	
18 F45041	HH	National Urban Search and Rescue (NUSR)	EMW-2008-CA-0484	97.025	1800	192,529.93	
18 F45042	09	Assistant to Fire Fighters Grant		97.044		282,745.63	
18 F45043	6C	FY06 IMT-Florida Hurricane Wilma		97.044		(2,270.21)	
18 F45043	9A	Mission SR980 - Hurricane Ike		97.067			
18 F45044	09	National Fire Protection Association	-	97.067		3,024.00	
18 F45080	07	Safer Grant	EMW-20006-FF-03999	97.044	1800	207,000.05	
18 F45080	09	Safer Grant		97.044		537,528.84	
18 F47002	05	Washington/Baltimore HIDTA Project	Z988302	07	1800		
18 F47002	06	Washington/Baltimore HIDTA Project	Z903012	07	1800	(4,310.61)	
18 F47002	07	Washington/Baltimore HIDTA Project	Z914102	07	1800	42,732.96	
18 F47002	08	Washington/Baltimore HIDTA Project	Z926201	07		85,000.00	
18 F47021	6A	BJA Bullet Proof Vests	1121-0235	16.607			
18 F47034	06	JOINT TERRORIST TASKFORCE	MOU between FBI and	16.595			
18 F47034	07	JOINT TERRORIST TASKFORCE	MC Police	16.595			
18 F47034	08	JOINT TERRORIST TASKFORCE		16.595			
18 F47034	09	JOINT TERRORIST TASKFORCE		16.595		29.45	
18 F47035	07	FY07 PAL-PALYEP	2007-JL-FX-0016	16.541	1800		
18 F47035	08	FY08 PAL-PALYEP	2007-JL-FX-0016	16.541	1800		
18 F47042	09	COPS Hiring		16.710		-	
18 F47049	08	METRO ALIEN TASK FORCE	NFSL-2002-1001	21.000			

FIM4PD 09/24/10		FY10 PRELIMINARY SINGLE AUDIT EXPENDITURE SCHEDULE				Revenue	Total Costs
Grant	FY	Grant Name	Grantor Number	CFDA	Source		
18 F47049	09	METRO ALIEN TASK FORCE	NFSL-2002-1001	21.000	i800	2,271.00	
18 F47049	10	METRO ALIEN TASK FORCE	NFSL-2002-1001	21.000		16,645.65	
18 F47056	07	DNA CAPACITY ENHANCEMENT	2006-DN-BX-K203	16.560	i800		
18 F47057	9B	Forensic DNA Backlog Reduction Program	2004-DN-BX-K090	16.560		(4,280.48)	
18 F47057	9A	DNA Backlog Reduction Program	2007-DN-BX-K100	16.560		113,945.73	
18 F47057	07	DNA Backlog Reduction Program	2006-DN-BX-KO48	16.560		35,544.00	
18 F47057	10	DNA Backlog Reduction Program	2009-DN-BX-K085	16.560		200.00	
18 F47059	07	SAFE SCHOOLS-HEALTHY KIDS -FY07		84.184			
18 F47060	09	SOLVING COLD CASES with DNA	2008-LT-BX-K005	16.741		98,772.90	
18 F47060	10	Solving Cases with DNA	2005-DN-BX-K021	16.560			
18 F47064	06	FY06 FSS BYRNE POLYGRAPH IMPROVEMENT	2005-DJ-BX-0304	16.560			
18 F47064	07	Ed Byrne Memorial Justice Assistance Grant Program	2006-DJ-BX-0303	16.560		3,444.46	
18 F47064	09	FY06 FSS BJAG GOCCP	2006-DJ-BX-0303	16.560			
18 F47066	06	COPS RAFIS Upgrade	2005-CK-WX-0422	16.710	i800		
18 F47070	07	PSN Anti-Gang Initiative	PSNI-2006-1007	16.744	i800		
18 F47072	09	Regional Fugitive Task Force	FATF-08-0144	16.595		7,000.00	
18 F47072	10	Regional Fugitive Task Force	FATF-08-0144	16.595		18,824.72	
18 F47082	09	Comprehensive Anti-Grant Activity Strategy Grant	I 37-1241	16.580		43,511.78	
18 F47084	10	Wheaton CSAFE					
18 F47090	10	Gang Suppression/Prevention - Montgomery County	2009-d1-BXx-0314	16.580		6,935.48	
18 F48001	10	FY 2007 Cooperative Reimbursement Agreement	CSEA/CRA/10-043	93.563	i800	434,787.32	
18 F48001	09	FY 2008 Cooperative Reimbursement Agreement	CSEA/CRA/09-043	93.563	i800	127,925.70	
18 F48004	04	FY04 DOMESTIC VIOLENCE ASSISTANT	2001-WE-BX-0012	16.590	i800		
		OVW FY06 Grants to encourage Arrest Policies and					
18 F48007	07	Enforcement Protection Orders	2005-WE-AX-0096	16.590	i800		
18 F48008	08	Criminal Investigation & New Detective Training - LETS	BJAG - 2005 - 1081	16.738	i800		
18 F48009	09	Regional Fugitive Gang Task Force	FATF-09-0128	16.595		8,752.98	
18 F48009	10	Regional Fugitive Gang Task Force	FATF-10-0128	16.595		40,532.61	
18 F48015	10	FDIC Bank Closures-Federal Security		16.595		16,602.55	
18 F48016	10	FY10 ATF Gang Task Force Overtime Grant		16.595		2,866.08	
18 F48020	09	Grants to Encourage Arrest Policies	2005-WE-AX-0096	16.590		372,701.02	
18 F49001	09	FFY08 STATE HOMELAND SECURITY GRANT		97.073		108,367.06	
18 F49001	08	SGSGP-LETPP	2007-GE-T7-0040	97.067		359,796.92	
18 F49001	10	FFY10 STATE HOMELAND SECURITY GRANT	2007-GE-T7-0040	97.067		187.89	
18 F49001	8B	Mini Citizens Corp	2007-GE-T7-0040	97.067		4,935.00	
18 F49001	8C	SGSGP-LETPP	2007-GE-T7-0040	97.067		425,374.70	
18 F49004	09	UASI DATA SHARING	2005-GE-T5-0024/13DUA:	97.067		858,209.59	
18 F49004	1A	FFY09 UASI Exercise & Training Grant	2005-GE-T5-0024/5CUAS:	97.067		62,500.00	
18 F49004	7A	CATI	2005-GE-T5-0024/8DUAS:	97.067			
18 F49004	9A	NCR Training and Exercise Support	2006-GE-T6-0037/ETPUA:	97.008		270.00	
18 F49004	9B	UASI Hampton Roads	2007 UASI HRPDC	97.067		341,245.26	
18 F49005	07	FY06 UASI FORCE PROTECTION	2005-GE-T5-0024/MD2UA:	97.067			
18 F49005	6B	NCR NIMS Coordinator Position	2005-GE-T5-0024/5C2UA:	97.067			
18 F49005	08	NIMS Coordinator Maintenance	2006-GE-T6-0037/ETCUA	97.008			
18 F49006	08	UASI Information Data Sharing	13AUAS6	97.008		1,840,376.06	
18 F49006	09	UASI NCR Law Enforcement (LINX)	UASI NCR Law Enforcem	97.008		199,803.61	
18 F49006	1A	UASI Information Data Sharing	UASI Information Data Sh	97.008		103,211.00	
18 F49006	10	UASI-LINX Capabilities Upgrades		97.008		75,693.03	
18 F49006	8A	UASI Information Data Sharing	2006-EM-E6-0059/13AUA:	97.008		615,226.36	
18 F49006	8B	UASI NCR LINX Maintenance Grant - Defiba	2006-EM-E6-0059/13AUA:	97.008		906,260.58	
18 F49008	10	Mass Care Supplies	2005-GE-T5-0024/X4UAS:	97.067		87,536.95	
18 F49009	07	UASI Grant		97.067			
18 F49010	10	EMPG Grant Program	2007-EM-E7-0104	97.042		288,532.00	
18 F49011	07	NCR NIMS ICS 300/400 Training	ETTUAS6	97.008			
18 F49012	09	Active Shooter "Immediate Action Teams" Tactics & OIETYUAS6		97.008			

FIM4PD 09/24/10		FY10 PRELIMINARY SINGLE AUDIT EXPENDITURE SCHEDULE				Revenue	Total Costs
Grant	FY	Grant Name	Grantor Number	CFDA	Source		
18 F49013	09	UASI Emergency Planning		97.008		229,670.80	
18 F49016	10	Influe Pendentic Training of Pharmacists		97.073		10,246.69	
18 F49017	10	H1N1		97.073		28,515.31	
18 F49018	09	UASI 5% Share		97.073		304,825.98	
18 F49019	10	Regional Animal Shelter Preparedness		97.073		23,783.18	
18 F49023	10	FY09 UASI Explosive Breaching Training		97.073		4,964.88	
18 F50809	9A	Depot Security - Transit Grant	Subgrant # 6TGO3	97.075		380,969.08	
18 F50809	09	Bus Security Cameras	Subgrant # 6TGO3	97.075		40,957.59	
18 F50809	10	Bus Security Cameras	Subgrant # 6TGO3	97.075		6,406.42	
18 F50810	08	Travel Assistance for Income-Qualified Residents	Subgrant # 08-032	20.505		5,822.67	
18 F61204	10	HEAD START Program	03CH2109/44	93.600	i800	1,126,815.84	
18 F61204	10	HEAD START Program; Transfers to MCPS	03CH2109/44	93.600	i800	3,374,427.10	
18 F61206	09	Community Services Block Grant	DCA/OCA-10-03-013	93.569	i800	168,783.44	
18 F61206	10	Community Services Block Grant	DCA/OCA-10-03-013	93.569	i800	340,020.84	
18 F61507	C6	CLIG CARRYOVER - PART C	SG802078-01	84.181			
18 F61507	C7	CLIG CARRYOVER - PART C	SG802078-01	84.181			
18 F61908	09	Retired and Senior Volunteer Program	06 SRAMD 003	94.002	i800	11,425.12	
18 F61908	10	Retired and Senior Volunteer Program	09 SRAMD 003	94.002	i800	35,896.31	
18 F64013	09	Rockville District Court Abused Persons Support	VAWA-2008-1410	16.588	i800	13,372.09	
18 F64013	10	Victim Access	VAWA-2009-1411	16.588	i800	23,203.91	
18 F64040	07	CHILD CARE RESOURCE & REFERRAL	NONE	93.575			
18 F64040	09	CHILD CARE RESOURCE & REFERRAL	NONE	93.575		93,585.93	
18 F64040	09	CHILD CARE RESOURCE & REFERRAL	NONE	93.713		91,085.00	
18 F64053	05	SAMSHA SERVICE TO CHILDREN	5 HS5 SM52929-06	93.104	i800		
18 F64132	06	Gang Prevention Initiative	2005-JV-FX-0071	16.541	i800		
18 F64140	07	Crossroads Youth Opportunity Center	2006-JL-FX-0077	16.580	i800		
18 F64142	07	Joint County Gang Prevention and Supression Initiative	2006-DD-BX-0323	16.580	i800	527,963.79	
18 F64144	07	Civic Justice Corps Grant	YF15595-06-60	17.261	i800		
18 F64154	08	Prevention and Positive Youth Development Program	2007-JV-FX-0325	16.544	i800	74,215.28	
18 F64155	10	Pre-Trial Domestic Violence Abuser Intervention Projec	2007-DD-BX-0715	16.580	i800		
18 F64164	09	Maryland Regional Gang Initiative Expansion	2008-DD-BX-0648	16.753		113,857.03	
18 F64167	09	Adult Drug Court Cap Expand Initiative	1H79TI020002-01	93.243		60,317.00	
18 F64167	10	Adult Drug Court Cap Expand Initiative	1H79TI020002-01	93.243		294,450.50	
18 F72019	10	NRPA Grant		07.000	i800	566.46	
18 F77009	09	Neighborhood Stabilization Program (NSP)	B-08-UN-24-0001	14.251		1,789,058.30	
18 F77011		EMERG SHELTER	S-05-UC-24-0003	14.231			
18 F77011	09	EMERG SHELTER	S-08-UC-24-0003	14.231		52,968.27	
18 F77011	10	EMERG SHELTER	S-09-UC-24-0003	14.231		129,530.12	
18 F77013	09	Maryland Neighborhood Conservation Initiative	MD - NCI -1	14.228		3,434,876.54	
18 F77021	10	WEATHERIZATION	2005-DOE FUNDS	81.042		31,831.86	
18 F77023	07	WEATHERIZATION DOE SUPPLEMENT	2006-DOE FUNDS	93.568			
18 F77023	08	WEATHERIZATION DOE SUPPLEMENT	2006-DOE FUNDS	93.568			

FIM4PD 09/24/10		FY10 PRELIMINARY SINGLE AUDIT EXPENDITURE SCHEDULE				Revenue	Total Costs
Grant	FY	Grant Name	Grantor Number	CFDA	Source		
18 F77026	07	WEATHERIZATION DOE SUPPLEMENT		93.568			
18 F77027	10	WEATHERIZATION DOE SUPPLEMENT		93.568		-	
18 F77033	04	FENTON STREET EDI	B-03-SP-MD-0331	14.246			
18 F77034	04	LONG BRANCH COMM CTR	B-03-SP-MD-0326	14.246			
18 F77035	04	WHEATON FACADE EDI	B-03-SP-MD-0323	14.246			
18 F78010	09	WIA Dislocated Worker	POOB7200010-D	17.260		236,771.06	
18 F78010	10	WIA Dislocated Worker	POOB8200010-D	17.260		693,675.14	
18 F78020	09	WIA ADULT PROGRAM	POOB7200010-B	17.258		52,118.94	
18 F78020	10	WIA ADULT PROGRAM	POOB8200010-B	17.258		300,158.58	
18 F78040	06	WIA YOUTH PROGRAM	POOB6200033	17.259			
18 F78040	09	WIA YOUTH PROGRAM	POOB7200010-C	17.259		121,908.91	
18 F78040	10	WIA YOUTH PROGRAM	POOB8200010-C	17.259	i800	243,377.18	
18 F78041	07	SUMMER YOUTH CONNECTION	POOB7200025	17.259			
18 F78041	08	SUMMER YOUTH CONNECTION	POOB8200022	17.259			
18 F78041	09	SUMMER YOUTH CONNECTION	POOB6200152	17.258/9/60			
18 F78050	07	FY06 RAPID RESPONSE	POOB6200052	17.260	i800		
18 F78050	08	FY06 RAPID RESPONSE	POOB7200052	17.260			
18 F78051	07	RAPID RESPONSE - EARLY INTERVENTION	POOB7200026	17.260	i800		
18 F78051	10	RAPID RESPONSE - EARLY INTERVENTION	POOB8200043	17.260	i800		
18 F78070	08	STATE WIDE INCENTIVE GRANT	POOB7200042	17.258/9/60	i800		
18 F78070	09	STATE WIDE INCENTIVE GRANT	POOB7200154	17.258/9/60	i800		
18 F78090	06	WIA ADMINISTRATION	POOB6200033	17.258/9/60	i800		
18 F78090	08	WIA ADMINISTRATION	POOB7200010-A	17.258/9/60	i800		
18 F78090	09	WIA ADMINISTRATION	POOB8200010-A	17.258/9/60	i800		
18 F78120	07	MD HEALTHCARE WORKER	POOB7200050	17.260			
18 F78130	06	MD NEG BRAC	POOB6200131	17.260			
18 F78130	08	MD NEG BRAC	POOB8200098	17.260		21,471.23	
18 F78140	09	T.N.F.		93.558	i800	95,484.37	
18 F78310	08	FY'07 Maryland Workers ReEntry Program	BJAG-2007-0061	16.738	pls see S/F012		
18 F78310	09	Offenders Employment Reetry	BJAG-2007-0061	16.738	pls see S/F012		
18 F78500	06	DISABILITY NAVIGATOR GRANT		17.266			
18 F78500	09	DISABILITY NAVIGATOR GRANT	P00B6200054	17.266		28,003.03	
18 F78500	10	DISABILITY NAVIGATOR GRANT	POOB8200017	17.266	i800	161,116.79	
18 F78600	08	MD BUSINESS WORKS	POOB6200097	17.258/9/60	i800	28,099.99	
18 F78600	09	MD BUSINESS WORKS	POOB7200081	17.258/9/60	i800	(30,414.19)	
18 F78600	10	MD BUSINESS WORKS	POOB8200061	17.258/9/60	i800	-	
18 F78800	10	FY10 Wagner-Peyser Grant	PO091400110	17.207		349,708.48	
18 F78803	10	WIA Statewide Funds	POOB9200073	17.258/59/60		4,500.00	
18 F80015	09	Diesel Emission Reduction	92045-MEMA00	66.034		28,973.22	

FIM4PD		FY10 PRELIMINARY SINGLE AUDIT EXPENDITURE SCHEDULE				
09/24/10						
Grant	FY	Grant Name	Grantor Number	CFDA	Revenue Source	Total Costs
18 F85003	09	Cops in Shops - Liquor Board	Project # 09-166	20.605	i800	5,775.79
18 F85007	10	Cops in Shops	EUDL-2009-1026	16.727		18,819.01
18 F85008	10	ID Checking Calendar for Retailers and Takoma Park Cops ir	10-166-23	20.600		9,504.93
18 F85010	10	Town Hall Meetings Underage Drinking	Activity # 73	93.243		500.00

**MONTGOMERY COUNTY, MARYLAND  
GRANT PROGRAMS BY CFDA NUMBER  
FISCAL YEAR 20010**

Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	TOTAL CFDA NO. OR CLUSTER	Links
F64605	04	HIDTA	Off. Natl. Drug Ctrl. Policy Thru U	Z988302	07	566	566	0
F47002	06	HIDTA	Off. Natl. Drug Ctrl. Policy Thru U	Z903012	07	-4,311	(4,311)	0
F47002	07	HIDTA	Off. Natl. Drug Ctrl. Policy Thru U	Z914102	07	42,733	42,733	0
F47002	08	HIDTA	Off. Natl. Drug Ctrl. Policy Thru U	Z926201	07	85,000	123,988	85,000
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<b>HB669/FFP</b>		Food Stamps - Administration	MD State Department of Human Resou	Md. State HB 669 & FFP	10.561	3,921,332	3,921,332	<b>3,921,332</b>
F61304	09/10	TEFAP Surplus Food Dist	Md. State Dept. of Human Resou	OGM/FNS-09-016	10.568	57,792	57,792	0
<b>GF-GF-GF GF</b>		Emergency Food Assistance	Md. State Dept. of Human Resou	Food Bank	10.569	500,101	557,893	<b>500,101</b>
F15014	09	Base Realignment and Closure	U.S. Department of Defense - Off	RA0625-08-013	12.607	133,227.00	133,227	0
<b>CIP-340 200</b>		BRAC Bycycle and Pedestrian Facil	U.S. Department of Defense - Off	RA0625-08-013	12.607	469,204	602,431	<b>469,204</b>
F64128	08	Cancer Health Disparities-CDBG Gr	Department of Housing & Urban Development		14.218	0	-	0
<b>F77010</b>		CDBG Grants	Department of Housing & Urban Development		14.218	4,159,361	<b>4,159,361</b>	0
<b>F77010</b>		CDBG CIP	Department of Housing & Urban Development		14.218	1,379,183	5,538,544	<b>1,379,183</b>
F77013	09	MD Neighborhood Conservation Initi	MD Department of Housing & Co	MD - NCI -1	14.228	3,434,877	3,434,877	3,434,877
F77040	09	CDBG Recovery	US HUD	B-09-UY-24-0001	14.253	137,250	137,250	137,250
F77011	09	Emergency Shelter	Department of Housing & Urban I	S-08-UC-24-0003	14.231	52,968	52,968	0
F77011	10	Emergency Shelter	Department of Housing & Urban I	S-09-UC-24-0003	14.231	129,530	182,498	129,530
F63005	07	Trans. Hous. McKinney III	Housing Opportunities Commissi	91-224 #16	14.235	0	-	0
<b>F77019</b>		HOME Grant (Current Year Revenue	Housing Opportunities Commission		14.239	1,079,083	<b>1,079,083</b>	0
<b>F77019</b>		HOME Loans Outstanding through 6	Housing Opportunities Commission		14.239	24,424,758	25,503,841	<b>24,424,758</b>
F64133	09	HOC for Persons w/AIDS	Housing Opportunities Commissi	MDH04F002	14.241	-797	(797)	0
F64133	10	HOC for Persons w/AIDS	Housing Opportunities Commissi	AD 658 HOP	14.241	457,487	456,690	457,487
F77033	04	Fenton Street - EDI	Department of Housing & Urban I	B-03-SPMD-03331	14.246	0	0	0
F77034	04	Long Branch Community Center - EI	Department of Housing & Urban I	B-03-SPMD-0326	14.246	0	0	0
F77035	04	Wheaton Façade - EDI	Department of Housing & Urban I	B-03-SPMD-0323	14.246	0	-	0
F77009	09	Neighborhood Stabilization Program	Department of Housing & Urban I	B-08-UN-24-0001	14.251	1,789,058	1,789,058	1,789,058
F77041	09	ARRA - Homelessness Prevention a	US HUD	S09-UY-24-0003	14.262	474,458	474,457.52	474,457.52
F77003	08	Historic Preservation			15.904	0	-	-
F77003	10	Historic Preservation	Maryland Department of Planning - Historical Trust		15.904	23,000	23,000	23,000
<b>GF-GF-GF GF</b>		Seized Vehicle			16	0	-	-

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F47035	07	2007 Youth Leadership Pilot Progra	National Association of Police At	YLP-2008-MD13	16.541	0			0
F47035	08	FY08 PAL-PALYEP	National Association of Police At	2007-JL-FX-0016	16.541	0		-	0
F64132	06	Gang Prevention Initiative	U.S. Department of Justice	2005-JV-FX-0071	16.541	0			0
F64154	08	Community-Based Collaborations (CBC) for Gang Prevetion and Positive Youth Development Program	U.S. Department of Justice	<b>2007-JV-FX-0325</b>	<u>16.544</u>	<u>74,215</u>	<u>74,215</u>	<u>74,215</u>	0
F47057	07	DNA Backlog Reduction Program	US Dpt of Justice DOJ - OJP - B.	2006-DN-BX-KO48	16.560	35,544		35,544	0
F47057	9B	DNA Backlog Reduction Program	US Dpt of Justice DOJ - OJP - B.	2008-DN-BX-K020	16.560	-4,280		(4,280)	0
F47057	9A	DNA Backlog Reduction Program	US Dpt of Justice DOJ - OJP - B.	2007-DN-BX-K100	16.560	113,946		113,946	0
F47057	10	DNA Backlog Reduction Program	US Dpt of Justice DOJ - OJP - B.	2009-DN-BX-K085	16.560	200		200	0
F47060	09	SOLVING COLD CASES with DNA	US Dpt of Justice DOJ - OJP - B.	2008-LT-BX-K005	16.741	98,773		98,773	0
F47064	07	FY06 FSS BJAG GOCCP	US Dpt of Justice DOJ - OJP - B.	2006-DJ-BX-0303	16.560	3,444		3,444	0
F47064	09	FY06 FSS BJAG GOCCP	US Dpt of Justice DOJ - OJP - B.	2008-DJ-BX-0483	<u>16.560</u>	<u>0</u>	<u>247,627</u>	-	0
									0



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<b>HB669/FFP</b>		Crime Victim Assistance	MD Dept. of Human Resources		16.575	0	-	0
F60017	09	VICTIMS OF CRIME/GENERAL	MD Dept. of Human Resources	CSA/CVA 07-022	16.575	94,466	94,466	0
F60017	10	VICTIMS OF CRIME/GENERAL	MD Dept. of Human Resources	CSA/CVA 07-022	16.575	219,346	219,346	0
F64127	08	Sexual Assault & Prevention	MD Dept. of Human Resources	CSA/CVA 05-029	16.575	0	-	0
F47082	09	Comprehensive Anti-Grant Activity	S.U.S. DOJ - Bureau of Justice Ass	I 37-1241	16.580	43,512	43,511.78	0
F47090	10	Gang Suppression/Prevention - Mon	U.S. DOJ - Bureau of Justice Ass	2009-D1-BX-0314	16.580	6,935	6,935	0
F64142	07	Joint County Gang Prevention and	S.U.S. Department of Justice	2006-DD-BX-0323	16.580	527,964	527,964	0
F64155	08	Pre-Trial Domestic Violence Abuser	U.S. Department of Justice	2007-DD-BX-0715	16.580	0	892,223	-
F64164	09	Family Intervention				0	-	0
F64187	10	<b>ARRA</b> - Victim Assistance and Sexu	MD Dept. of Human Resources	CSA-CVA/07-022-A1-ARI	16.588	23,765	23,765	
F11008	09	Prosecution Support	Governor's Office of Crime Contr	VAWA-2008-1712	16.588	20,429	20,429	0
F11008	10	Domestic Violence Prosecutor	Governor's Office of Crime Contr	VAWA-2009-1812	16.588	58,002	58,002	0
F48014	10	<b>ARRA</b> - FJC Protection Order Enforcem	Governor's Office of Crime Contr	VARA-2009-1025	16.588	26,994	26,994	
F64013	09	Rockville District Court Abused Pers	Governor's Office of Crime Contr	VAWA-2008-1410	16.588	13,372	13,372	0
F64013	10	Victim Access	Governor's Office of Crime Contr	VAWA-2009-1411	16.588	23,204	23,204	0
F48020	09	Grants to Encourage Arrest Policies	U.S. Department of Justice	2005-WE-AX-0096	16.590	372,701	372,701	0
F48007	08	Grants to Encourage Arrests	U.S. Department of Justice	2005-WE-AX-0096	16.590	0	372,701	0
F47005	04	BOJ-LLEBG	U.S. Department of Justice	2003-LB-BX-0694	16.592	0	-	0
F47005	05	BOJ-LLEBG	U.S. Department of Justice	2004-LB-BX-0072	16.592	0	-	0
F18006	09	Nortwest Park/Oakview Weed and S	U.S. Department of Justice	2008-WS-QX-0149	16.595	62,356	62,356	0
F18006	10	Nortwest Park/Oakview Weed and S	U.S. Department of Justice	2009-WS-QX-0167	16.595	83,853	83,853	0
F48009	09	Regional Fugitive Gang Task Force	US DOJ - US Marshalls	FATF-09-0128	16.595	8,753	8,752.98	0
F48009	10	Regional Fugitive Gang Task Force	US DOJ - US Marshalls	FATF-10-0128	16.595	40,533	40,532.61	
F48015	10	FDIC Bank Closures-Federal Securit	US DOJ -	-	16.595	16,603	16,602.55	
F48016	10	Gang Task Force Overtime Grant	US DOJ - Bureau of Alcohol, Firearms and Explosives		16.595	2,866	2,866.08	
F47072	09	Regional Fugitive Task Force	US DOJ - US Marshalls	FATF-08-0144	16.595	7,000	7,000.00	0
F47072	10	Regional Fugitive Task Force	US DOJ - US Marshalls	FATF-08-0144	16.595	18,825	18,824.72	0
F47034	09	JOINT TERRORIST TASKFORCE	U.S. Department of Justice - FBI	-	16.595	29	240,818	29
F64164	09	Maryland Regional Gang Initiative E)	U.S. Department of Health & Hun	<b>2008-DD-BX-0648</b>	16.753	113,857	113,857.03	0
<b>GF-GF-GF</b>	<b>GF</b>	State Criminal Alien Assistance Prog	U.S. Department of Justice		16.606	1,575,426	1,575,426	<b>\$ 1,575,426.00</b>
F47021	6A	Bulletproof Vest Partnership Grant	U.S. Department of Justice	1121-0235	16.607	0	-	0
F85007	10	Cops in Shops	GOCCP	EUDL-2009-1026	16.727	18819	18,819	0
F47094	10	Advance Bloodstain Analysis - LETS	Governor's Office of Crime Contr	BJAG-2007-1137	16.738	3,607	3,607	-1
F47095	10	Mid Atlantic Association of Women ir	Governor's Office of Crime Contr	BJAG-2007-1140	16.738	649	649	0
F47081	09	Crime Analysis Seminar	Governor's Office of Crime Contr	BJAG-2005-1035	16.738	0	-	0

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F47083	09	Advance Touch DNA Collection - LE	Governor's Office of Crime Contr	BJAG-2006-1121	16.738	0	-	-	0
F11010	09	Anti-Gang Initiative	Governor's Office of Crime Contr	BJAG-2005-1051	16.738		-	-	0
F78310	09	Offenders Employment Reentry	Governor's Office of Crime Contr	BJAG-2007-0061	16.738	0	4,256	(0)	0
F11012	08	Gang Prosecution Unit	Governor's Office of Crime Contr	PSNI-2007-1014	16.744	0	-	-	0
F47070	07	PSN Anti-Gang Initiative	Governor's Off of Crime Control &	PSNI-2006-1007	16.744	0	-	-	0
F64176	10	Silver Spring Courthouse Victim Ass	GOCCP	VARA-2009-1004	16.801	8,069		8,069	
F64186	10	ARRA - Victim's Court/Counseling Servic	Governor's Office of Crime Contr	BJRA-2009-1127	16.803	3,793		3,793	
F47086	10	ARRA - Backlog Reduction and Violent C	Governor's Office of Crime Contr	BJRA-2009-1021	16.803	135,261		135,261	
F47088	10	ARRA - Mobile Video Evidence Sy	Governor's Office of Crime Contr	BJRA-2009-1043	16.803	94,361		94,361	
F47091	10	ARRA - Backlog Reduction - DBR	Governor's Office of Crime Cont	BJRA-2009-1086	16.803	76,607	310,022	76,607	
F47089	10	FY 2009 Recovery Act Justice Assistan	Governor's Office of Crime Cont	2009-SB-B9-0879	16.804	284387	284387	284387.39	0
F78010	09	WIA Dislocated Worker	Department of Labor Licensing, a	POOB9200072-C	17.260	236,771		236,771	0
F78010	10	WIA Dislocated Worker	Department of Labor Licensing, a	POOB0400109-C POOB0400033-C	17.260	693,675		693,675	0

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F78121	09	arra -WIA Adult	Department of Labor Licensing, a	PO0B9200156-A	17.258	172,605	172,605	
F78020	09	WIA Adult Program	Department of Labor Licensing, a	POOB9200072-A	17.258	52,119	52,119	0
F78020	10	WIA Adult Program	MD Department of Labor Licensir	POOB0400109-A POOB0400033-A	17.258	300,159	300,159	0
F78141	09	ARRA - WIA Youth	Department of Labor Licensing, a	POOB9200156-B	17.259	272,521	272,521	0
F78040	09	WIA YOUTH PROGRAM	Department of Labor Licensing, a	POOB9200034-B	17.259	121,909	121,909	0
F78040	10	WIA YOUTH PROGRAM	Department of Labor Licensing, a	POOB0400033-B	17.259	243,377	243,377	0
F78151	10	ARRA - Early Intervention	Department of Labor Licensing, a	POOB040022	17.260	171,591	171,591	0
F78041	08	SUMMER YOUTH CONNECTION	Department of Labor Licensing, a	POOB8200022	17.258/9/0	0	0	0
F78042	06	SUMMER YOUTH CONNECTION	Department of Labor Licensing, a	POOB6200152	17.258/9/0	0	-	0
F78111	09	ARRA - WIA Dislocated Worker	Department of Labor Licensing, a	POOB9200156-C	17.260	483,581	483,581	0
F78610	10	ARRA - Maryland Business Works	Department of Labor Licensing, a	POOB0400011	17.260	68,888	68,888	0
F78051	07	Rapid Response - Early Intervention	Department of Labor Licensing, a	POOB7200026	17.260	0	0	0
F78051	08	Rapid Response - Early Intervention	Department of Labor Licensing, a	POOB8200043	17.260	0	-	0
F78070	07	State Wide Incentive Grant	Department of Labor Licensing, a	POOB7200042	17.259	0	-	0
F78070	08	State Wide Incentive Grant	Department of Labor Licensing, a	POOB7200154	17.259	0	0	0
F78090	06	FY05 WIA Administration (youth-Co	Department of Labor Licensing, a	POOB6200033	17.259	0	0	0
F78090	07	FY05 WIA Administration (youth-Co	Department of Labor Licensing, a	POOB7200010-A	17.259	0	-	0
F78090	08	FY04 WIA Administration	Department of Labor Licensing, a	POOB8200010-A	17.259	0	0	0
F78130	06	Base Realignment and Closure	Department of Labor Licensing, a	POOB6200131	17.260	0	0	0
F78130	08	Base Realignment and Closure	Department of Labor Licensing, a	POOB8200098	17.260	21,471	21,471.23	0
F78500	06	Disability Navigator Grant	Department of Labor Licensing, a	P00B6200054	17.266	0	0	0
F78500	09	Disability Navigator Grant	Department of Labor Licensing, a	POOB9200012	17.266	28,003	28,003	0
F78500	10	Disability Navigator Grant	Department of Labor Licensing, a	POOB0400048	17.266	161,117	161,117	0
F78600		MD Business Works	Department of Labor Licensing, a	POOB6200097	17.258/59/60	0	0	0
F78600	08	MD Business Works	Department of Labor Licensing, a	POOB8200061	17.258/59/60	-30,414	(30,414)	0
F78600	09	MD Business Works	Department of Labor Licensing, a	POOB9200044	17.258/59/60	28,100	28,100	0
F78800	10	FY10 Wagner-Peyser Grant	Department of Labor Licensing, a	POOB1400110	17.207	349,708	349,708	0
F78803	10	WIA Statewide Funds	Department of Labor Licensing, a	POOB9200073	17.258/59/60	4,500	4,500	0
								0

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F50810	08	Travel Assistance for Income-Qualifi	The Metropolitan Washington Co	Subgrant # 08-032	20.505	5,823	5,823	0
<b>CIP-CIP</b>	<b>CIP</b>	Ride-on Bus Fleet	MD State Dept. of Transportation		20.205	1,246,360	1,246,360	
<b>CIP-CIP</b>	<b>CIP</b>	Advanced Traffic Management System	MD State Dept. of Transportation		20.205	-265,086	(265,086)	
<b>CIP-CIP</b>	<b>CIP</b>	Wheaton Redevelopment Program	MD State Dept. of Transportation		20.205	324,628	<b>324,628</b>	0
<b>CIP-CIP</b>	<b>CIP</b>	Silver Spring Transit Center	MD State Dept. of Transportation		20.205	11,098,493	<b>11,098,493</b>	0
<b>CIP-CIP</b>	<b>CIP</b>	North Bethesda Trail	MD State Dept. of Transportation	Bridges	20.205	8,630	<b>8,630</b>	0
<b>CIP-CIP</b>	<b>CIP</b>	Pedestrian Linkages	MD State Dept. of Transportation	Pedestrian Linkages	20.205	132,701	<b>132,701</b>	0
<b>CIP-CIP</b>	<b>CIP</b>	Streams, Stormwater & Flood Mngm	MD State Dept. of Transportation	Streams, Stormwater & Fl	20.205	242,988	<b>242,988</b>	0
F47014	09/10	S.H.A. Commercial Vehicle Safety	MD State Dept. of Transportation	nothing in the files	20.218	38,743	38,743	38,743
F50804	07	Ride On Buses-Federal Earmark	MD State Dept. of Transportation	MD-03-0092-02	20.500		-	0
F50804	08	Ride On Buses-Federal Earmark	MD State Dept. of Transportation	MD-03-0114/-0115	20.500	0	-	0
F50007	10	EMPLOYER OUTREACH	The Metropolitan Washington Co	09-007	20.505	158,920	158,920	-1
F50102	10	Safe Routes to School				0	-	0
F50812	10	COG Special Project	The Metropolitan Washington Co	-	20.505	14,999	14,999	0

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F50005	09	Commuter Assistance	MD State Dept. of Transportation	MD-95-0004	20.507	39,911	39,911	39,911	0
F50005	10	Commuter Assistance	MD State Dept. of Transportation	MD-95-0005	20.507	228,971	268,882	228,971	0
F85008	10	ID Checking Calendar for Retailers and	MD Highway Safety Office	10-166-23	20.600	9,505		9,505	0
F85001	08	Latino Server Training Initiative	MD State Dept. of Transportation	08-009	20.601			-	0
F85001	09	Latino Server Training Program	MD State Dept. of Transportation	09-009	20.601	3,807		3,807	-1
F85003	09	Cops in Shops - Liquor Board	State Highway Safety Office	Project # 09-166	20.605	5776		5,776	0
F64038	08/09	Traffic Safety Educ & Prev	State Highway Administration	06-165	20.605	0		-	0
F64038	10	Traffic Safety Educ & Prev	State Highway Administration	06-165	20.605	0		-	0
F47049	08	Metro Alien Task Force	U.S. Department of the Treasury	NFSL-2002-1001	21	0		-	0
F47049	09	Metro Alien Task Force	U.S. Department of the Treasury	NFSL-2002-1001	21	2,271		2,271	0
F47049	10	METRO ALIEN TASK FORCE	U.S. Department of the Treasury	NFSL-2002-1001	21	16,646	18,917	16,646	0
F71011	09	STAFF DEVELOPMENT	Maryland State Dept. of Educatio	90044501	45.310	4,329		4,329	0
F71011	9A	STAFF DEVELOPMENT	Maryland State Dept. of Educatio	90181801	45.310	6,406		6,406	0
F71037	09	YOUTH SERVICES	Maryland State Dept. of Educatio	90206301	45.310	181		181	0
F71040	08	Parent-Child Mother Goose Program	Maryland State Dept. of Educatio	80213601	45.310	1,427		1,427	0
F80015	09	Diesel Emission Reduction		92045-MEMA00	66.034	28,973		28,973	0
F80017	10	Transit Bus and County Equipment Retr	MidAtlanticRegionalAirManagmentAs	2A-973793-01	66.039	24,147		24,147	0
F77021	10	WEATHERIZATION	Md. State Dept. of Housing and C	Weatherization	81.042	31,832		31,832	0
F77024	09	ARRA - Wheatherization Assistance	Md. State Dept. of Housing and C	-	81.042	774,883		774,883	#REF!
F61507	09	I & T - Prior Year - Part C - HHS	MD State Dept of Education	900485-05	84.181	54,149		54,149	0
F61507	10	I & T - Part C - MCPS	MD State Dept of Education	104376-01	84.181	196,233		196,233	0
F61507	10	I & T - Part C - HHS	MD State Dept of Education	104376-01	84.181	935,865		935,865	0
F64168	10	MD INFANTS AND TODDLERS - P/	MD State Dept of Education	104376-02	84.027	226,526		226,526	0
F64168	10	MD INFANTS AND TODDLERS - P/	MD State Dept of Education	104376-03	84.173	9,000		9,000	0
F64181	10	ARRA - Part C MCTIP - County	MD State Dept of Education	104516-01	84.393	206,091		206,091	0
F64181	10	ARRA - Part C MCTIP - MCPS	MD State Dept of Education	104516-01	84.393	37,932		37,932	0
F64182	10	ARRA - Extended Part C IDEA	MD State Dept of Education	104516-02	84.393	75,890		75,890	0
F47059	07	Safe Schools, Healthy Kids	Maryland Department of Educativ	Q184L030339-04	84.184	0		-	0
F64107	03	FY03 Early Reading First	Maryland Department of Education		84.360	0		-	0

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F15015	07	Medical Reserve Corps	National Association of Cities & C	MRC-07468	93.008	0			0
F15009	06	Medical Reserve Corps		US2SG030044-02-0	93.008	0		-	0
F15009	07	Medical Reserve Corps		US2SG030044-02-0	93.008	0	-	-	0
F61601	09	Title III - Ombudsman	Maryland Office on Aging	AAA-3-24-015	93.042	24,424		24,424	0
F61601	10	Title III - Ombudsman	Maryland Office on Aging	AAA-3-24-015	93.042	45,064	69,488	45,064	0
									0

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F61601	09	Title III D- Agency on Aging	Maryland Office on Aging	AAA-3-24-015	93.043	12,005		12,005	0
F61601	10	Title III D- Agency on Aging	Maryland Office on Aging	AAA-3-24-015	93.043	22,190	34,195	22,190	0
F61601	09	Title III - B	Maryland Office on Aging	AAA-3-24-015	93.044	268,147		268,147	0
F61601	10	Title III B- Agency on Aging	Maryland Office on Aging	AAA-3-24-015	93.044	497,034	765,181	497,034	0
F61601	09	Title III C- Agency on Aging	Maryland Office on Aging	AAA-3-24-015	93.045	492,550		492,550	0
F61601	10	Title III C- Agency on Aging	Maryland Office on Aging	AAA-3-24-015	93.045	914,513		914,513	0
F61602	09	Senior Nutrition	Maryland Office on Aging		93.045	95,442		95,442	0
							1,502,505	-	0
					<b>Total Cluster</b>				0
F61601	09	Title III - E, Agency on Aging	Maryland Office on Aging	AAA-3-24-015	93.052	115,230		115,230	0
F61601	10	Title III - E, Agency on Aging	Maryland Office on Aging	AAA-3-24-015	93.052	208,640		208,640	0
F61601	10	NSIP	Maryland Office on Aging	AAA-3-24-015	93.052	200,260		200,260	0
F61603	10	Medicare Improvements to Patients	Maryland Office on Aging	AAA-3-24-015	93.052	3,475		3,475	0
F64174	10	MFP Education & Application	Maryland Office on Aging	AAA-3-24-015	93.052	1,220	528,825	1,220	0
<b>HB669/FFP</b>		Promoting Responsible Fatherhood	MD State DHR	Md. State HB 669	93.086	83,968	83,968	<b>83,968</b>	0
F64053	05	SAMSHA	U.S. Department of Health & Human Services		93.104	0		-	0
F64053	06	SAMSHA	U.S. Department of Health & Human Services		93.104	0	-	-	0
F62014	10	Tuberculosis Control	State Dept. of Health & Mental H <sub>y</sub>	CH 015 TBF	93.116	267,282	267,282	267,282	0
F64127	09	Sexual Assault Grant	Dept. of Human Resources	CSA/RPG-08-001-A1	93.136	0		-	0
F64127	10	Sexual Assault Grant	Dept. of Human Resources	OMG/RPG-09-012	93.136	0		-	0
F60026	10	PATH	State Dept. of Health & Mental H <sub>y</sub>	MH 170 OTH	93.150	115,588	115,588	115,588	0
F62082	10	Reproductive Health/Family Planning	State Dept. of Health & Mental H <sub>y</sub>	FH554FPG	93.217	152586		152,586.00	0
F64072	04	SAMSHA Sub Abuse Svc to Women	U.S. Department of Health & Human Services		93.230	0		-	0
<b>F64072</b>	<b>05</b>	<b>SAMSHA Sub Abuse Svc to Women</b>	U.S. Department of Health & Human Services		<b>93.230</b>	<b>0</b>	<b>-</b>	<b>-</b>	0
F64167	09	Adult Drug Court Capital Expantion I	U.S. Department of Health & Hun	1H79TI020002-01	93.243	354,768		354,768	-1
F85010	10	Town Hall Meetings - Underage Drinking	U.S. Department of Health & Hun	-	93.243	500		500	0
F62081	10	Immunization - Hepatitis B	State Dept. of Health & Mental H <sub>y</sub>	CH 354 IMM	93.268	299,188	299,188	299,188	0
F62078	09	CDC Breast and Cervical Cancer	State Dept. of Health & Mental H <sub>y</sub>	FH 438 CBC	93.283	-4,060		(4,060)	0
F62078	10	CDC Breast and Cervical Cancer	State Dept. of Health & Mental H <sub>y</sub>	FH 438 CBC	93.283	654,838		654,838	0
F64082	10	Preparedness, Planning & Readines	State Dept. of Health & Mental H <sub>y</sub>	PR015PHP	93.069	1,279,875		1,279,876	1
F62080	08	Prev & Cess of Tobacco Grant	State Dept. of Health & Mental H <sub>y</sub>	FH 505 PCT	93.283	0			0
F64120	9A	Advance Practice Center Program	National Association of County &	2008-100104	93.283	172,374		172,374	0
F64120	10	Advance Practice Center Program	National Association of County &	2010-092004	93.283	146,290		146,290	0

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F64123	09	ASTHMA / STEPS	State Dept. of Health & Mental H	CH 845 AST	93.283	0	2,249,317	-
<b>HB669/FFP</b>								
<b>HB669/FFP</b>		Family Preservation	MD State DHR	Md. State HB 669	93.556	120,022	120,022	<b>120,022</b>
<b>HB669/FFP</b>		TANIF Services and Adm	MD State DHR	Md. State HB 669	93.558	7,053,214		<b>7,053,214</b>
F78140	09	T.N.F.	Department of Labor Licensing, a	PO0B9200138	93.558	95,484		95,484.37
F64115	04	Interagency Support to Youth/Famili	MD State DHR		93.558		7,148,698	
<b>HB669/FFP</b>								
<b>HB669/FFP</b>		Child Support Enforcement	MD Department of Human Resou		93.563	549,920		<b>549,920</b>
F48001	06	Child Support Enforcement	MD Department of Human Resou	CSEA/CR-06-043	93.563	0		-
F48001	10	Cooperative Reimbursement Agree	MD Department of Human Resou	CSEA/CRA/10-043	93.563	434,787		434,787
F48001	09	Cooperative Reimbursement Agree	MD Department of Human Resou	CSEA/CRA/09-043	93.563	127,926		127,926
<b>GF-GF-GF</b>	<b>GF</b>	Child Support Warrants	MD Department of Human Resou	CSEA/CR-05-043	93.563	9,408	1,122,041	<b>9,408.00</b>
<b>HB669/FFP</b>								
<b>HB669/FFP</b>		Erasing Borders	MD Department of Human Resou	Md. State HB 669	93.564	0		-



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<b>HB669/FFP</b>		Refugees (Cash, Medical and Admir Maryland Department of Human I		Md. State HB 669	93.566	201,189	<b>201,189</b>	
F62071	10	Refugee Health Fee For Service	State Dept. of Health & Mental H)	CH 421 REF	93.566	258,183	258,183	
<b>HB669/FFP</b>		Low Income Home Energy Assistant MD State DHR		Md. State HB 669	93.568	591,689	<b>591,689</b>	

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F77023	07	WEATHERIZATION DOE SUPPLE	MD Department of Housing & Com Dev		93.568	0	-	0
F77023	08	WEATHERIZATION DOE SUPPLE	MD Department of Housing & Com Dev		93.568	0	-	0
F77026	07	Furnace Replacement	MD Department of Housing & Com Dev		93.568	0	-	0
F77026	08	Furnace Replacement	MD Department of Housing & Com Dev		93.568	0	-	0
F61206	08	Community Services Block Grant	MD Dpt of Housing and Commun	DCA/OCA-10-03-013	93.569	168,783		168,783
F61206	09	Community Services Block Grant	MD Dpt of Housing and Commun	DCA/OCA-10-03-013	93.569	340,021	508,804	340,021
<b>HB669/FFP</b>		Child Care and Dev. Block Grt.	MD State DHR	Md. State HB 669	93.575	695,089		<b>695,089</b>
F64056	09	Early Head Start Supplemental Func	MD State Departmen of Educatio	900707	93.575	37,526		37,526
F64056	10	Head Start (HS) Summer Program	MD State Departmen of Educatio	104908	93.575	12,525		12,525
F64040	09	Child Care Resource & Referral	MD State Departmen of Educatio	NONE	93.575	93,586		93,586
F64162	09	Parent Locator Grant	Maryland Aministrative Office of t	TPR-09-08	93.586	3344		3,344
<b>HB669/FFP</b>		Child Care and Development Grant	MD State DHR	Md. State HB 669	93.596	266,506	266,506	<b>266,506</b>
<b>HB669/FFP</b>		Educational Training Voucher	MD State DHR	Md. State HB 669	93.599	0	-	-
F61204	09	Headstart	U.S. Department of Health & Hun	03CH2109/44	93.600	1,126,816		1,126,816
* F61204	09	H. S. Transfer to MCPS	U.S. Department of Health & Hun	03CH2109/44	93.600	<b>3,374,427</b>	4,501,243	3,374,427
<b>HB669/FFP</b>		Family Kinship Connection	MD State DHR	Md. State HB 669	93.605	58968		58,968
<b>HB669/FFP</b>		Child Welfare Services	MD State DHR	Md. State HB 669	93.645	260,456	260,456	<b>260,456</b>
<b>HB669/FFP</b>		Foster Care_Title IV-E SACWIS	MD State DHR	Md. State HB 669 & FFP	93.658	0		-
<b>HB669/FFP</b>		Foster Care_Title IV-E Administration	MD State DHR	Md. State HB 669 & FFP	93.658	2,807,458		<b>2,807,458</b>
<b>HB669/FFP</b>		Foster Care_Title IV-E Training	MD State DHR	Md. State HB 669 & FFP	93.658	0		-
<b>HB669/FFP</b>		Title IVE - Adoption	MD State DHR	Md. State HB 669 & FFP	93.659	114,752	114,752	<b>114,752</b>
<b>HB669/FFP</b>		Title XX - Social Services Block Grar	MD State DHR	Md. State HB 669	93.667	3,833,569	3,833,569	<b>3,833,569</b>
<b>HB669/FFP</b>		Child Abuse and Neglect	MD State DHR	Md. State HB 669	93.669	2,343	2,343	<b>2,343</b>
F62050	10	DOMESTIC VIOLENCE	MD State DHR	OGM/DV-09-003	93.671	176,871	176,871	176,871
<b>HB669/FFP</b>		Independent Living	MD State DHR	Md. State HB 669	93.674	155,926	155,926	<b>155,926</b>
F64177	10	HeadStart COLA and QI - MCPS	US Department of Health & Hum	03SE2109/01	93.708	258,715		258,715
F64177	10	HeadStart COLA and QI - County	US Department of Health & Hum	03SE2109/01	93.708	4,520		4,520
F64178	10	ARRA - Community Service Block G	MD Dpt. of Housing & Community	-	93.710	301,934		301,934

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F64040	09	ARRA - Child Care Resource & Refe	Maryland Family Network	-	93.713	91,085	91,085	0
F62053	09	PWC Eligibility	State Dept. of Health & Mental H <sub>y</sub>	MA 286 ACM	93.767	0	-	0
F62053	10	PWC Eligibility	State Dept. of Health & Mental H <sub>y</sub>	MA 286 ACM	93.767	745,860	745,860	0
<b>GF-GF</b>	<b>GF</b>	Nursing Home Reimbursement	DHMH	Nursing Homes	<b>93.777</b>	<b>570,336</b>	<b>570,336</b>	<b>570,336</b>
<b>HB669/FFP</b>		Title XIX - Certifications	MD State DHR	Md. State HB 669 & FFP	93.778	4,452,981	<b>4,452,981</b>	0
<b>HB669/FFP</b>		Title XIX - Health Related	MD State DHR	Md. State HB 669 & FFP	93.778	629,017	<b>629,017</b>	0
<b>GF-GF</b>	<b>GF</b>	Administrative Billing (F64062-07)	MD State Office on Aging	<b>GF</b>	93.778	555,107	<b>555,107</b>	0
F61801	08	Service Coordination	State Dept. of Health & Mental H <sub>y</sub>	MR 006 MRC	93.778	-2,166,694	(2,166,694)	0
F61801	09	Service Coordination	State Dept. of Health & Mental H <sub>y</sub>	MR 006 MRC	93.778	1,355,608	1,355,608	0
F50019	10	Medicaid Transport	State Dept. of Health & Mental H <sub>y</sub>	MA-366-GTS	93.778	1,179,982	1,179,982	0
F62087	10	Admin. Care Coordination	State Dept. of Health & Mental H <sub>y</sub>	MA 020 EPS	93.778	352,500	352,500	0
F64169	10	MD I & T - MEDICAID, MCPS	MD Department of Education	-	93.778	204,078	204,078	0
F64169	10	MD I & T - MEDICAID, County	MD Department of Education	-	93.778	245,568	245,568	0
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F61609	09	Senior Health Insurance Program	Maryland Office on Aging	ST-251509-043	93.779	51,032		51,032	0
F61609	10	Senior Health Insurance Program	Maryland Office on Aging	ST-251509-043	93.779	15,088	66,120	15,088	0
F62083	09	HIV Positive Women	Georgetown University	RX4335-022MC	93.856	64,303		64,303	0
F62083	10	HIV Positive Women	Georgetown University	RX4335-023-MC	93.855	61,960	126,263	61,960	0
F45061	8B	Bioterrorism Hospital Preparedness	The Maryland State Institute for E	BT4-11	93.889	0		-	0
F62070	09	Ryan White	Prince George's County Health D	C-1263-05	93.914	1,405,038		1,405,038	0
F62070	10	Ryan White	Prince George's County Health D	C-0964-07	93.914	557,798	1,962,836	557,798	0
F62077	10	Ryan White II-Health Support Serv	State Dept. of Health & Mental H	AD 486 RWS	93.917	920,590	920,590	920,590	0
F62054	10	Counseling, Testing & Referral	State Dept. of Health & Mental H	AD 348 CTR	93.940	243,146		243,146	0
F62089	09	MINORITY OUTREACH	State Dept. of Health & Mental H	AD-506-HER	93.940	-5,245		(5,245)	0
F62089	10	MINORITY OUTREACH	State Dept. of Health & Mental H	AD 506 HER	93.940	244,643	482,544	244,643	0
F60033	08	Federal Mental Health Block Grant	MD Dept. of Health & Mental Hyg	MH 234 OTH	93.958	0			0
F60033	10	Federal Mental Health Block Grant	MD Dept. of Health & Mental Hyg	MH 234 OTH	93.958	569,645	569,645	569,645	0
F61506	10	SUBSTANCE ABUSE PREVEN &TF	State Dept. of Health & Mental H	MU 525 ADP	93.959	458,005	458,005	458,005	0
F64044	09	ADAA Block Grant	State Dept. of Health & Mental H	AS 018 SAS	93.959	0		-	0
F64044	10	ADAA Block Grant	State Dept. of Health & Mental H	AS 018 SAS	93.959	802,647		802,647	0
F64008	08	ATOD/Comm Based Prev/High Risk	State Dept. of Health & Mental H	MU 615 HRY	93.959	0		-	0
F64152	08	CDC STD PREVENTION EDUCATI	State Dept. of Health & Mental H	CH-A07-STD	93.977	0	-	-	0
F62075	10	STATE & COMMUNITY BASED INJ	State Dept. of Health & Mental H	FH 391 IPP	93.991	1,900		1,900	0
F64073	10	Oral Cancer Prevention	State Dept. of Health & Mental H	CH 698 OCP	93.991	4,724		4,724	0
<b>GF-GF</b>	<b>GF</b>	<b>Maternal and Child Health</b>	State Dept. of Health & Mental H	-	93.994	586,793		<b>586,793</b>	0
F64017	10	Improved Pregnancy Outcome	State Dept. of Health & Mental H	FH 886 IPO	93.994	32,951		32,951	0
F64049	09	Children with Special Needs	MD Dept. of Health & Mental Hyg	CH 501 CSN	93.995	1		1	0
F64049	10	Children with Special Needs	MD Dept. of Health & Mental Hyg	CH 501 CSN	93.994	18,717		18,717	0
F64049	10	Children with Special Needs	MD Dept. of Health & Mental Hyg	CH 501 CSN	93.995	56,150		56,150	0
F62079	10	Nutrition RISK REDUCTION	State Dept. of Health & Mental Hygiene		93.988	0		-	0
F61908	08	Retired and Senior Volunteer Progra	Corporation for National and Cor	06 SRAMD 003	94.002	11,425		11,425	0
F61908	09	Retired and Senior Volunteer Progra	Corporation for National and Cor	09 SRAMD 003	94.002	35,896	47,321	35,896	0
F15017	09	Eastern Seaboard Summer Service	Volunteer Frederick	07CGHMD001	94.007	0		-	0
F15018	10	FY09 MLK days of services	Points of Light Institute	-	94.007	5,000		5,000	0

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<b>CIP-340 901</b>		Public Safety Communications System	Federal Emergency Management	EMW-2007-FO-09241	97.004	0		0
F15013	09	UASI - 5 D Volunteer Program	DC Office of the Deputy Mayor fo	2006-EM-E6-0059/05AU/	97.008	140,150	140,149.81	0
F45034	7C	Radio Cache/Logistics/Maintenance	DC Office of the Deputy Mayor fo	006-EM-E6-0059/04CUAS	97.008	0	-	0
F49004	9A	NCR Training and Exercise Support	DC Office of the Deputy Mayor fo	2006-GE-TE6-0037/ETPL	97.008	270	270	0
F49006	08	UASI Information Data Sharing	DC Homeland Security and Emer	13AUAS6	97.008	1,840,376	1,840,376	0
F49006	08	UASI NCR Law Enforcement (LINX)	DC Office of the Deputy Mayor fo	7 UASI 536-01	97.008	199,804	199,804	0
F49006	1A	UASI Information Data Sharing	DC Office of the Deputy Mayor fo	VAFUAS6	97.008	103,211	103,211	0
F49006	10	UASI-LINX Capabilities Upgrades	DC Office of the Deputy Mayor fo	-	97.008	75,693	75,693	0
F49006	8A	UASI Information Data Sharing	DC Homeland Security and Emer	2006-EM-E6-0059/13AU/	97.008	615,226	615,226	0
F49006	8B	UASI NCR LINX Maintenance Grant	DC Homeland Security and Emer	2006-EM-E6-0059/13AU/	97.008	906,261	906,261	0
F49013	09	UASI Emergency Planning	DC Homeland Security and Emer	-	97.008	229,671	229,671	0
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F45029	08	Hurricane Dean	Federal Emergency Management	EMW-2003-CA-0100/007	97.025	0	-	0
F45029	09	Hurricane Dolly	Federal Emergency Management	Activation Orders #2006-	97.025	0	-	0
F45029	8A	Space-Object Reentry	Federal Emergency Management	EMW-2003-CA-0100/M01	97.025	0	-	0
F45029	TA	G-20 Summit, 9/24-25/09	Federal Emergency Management	EMW-2003-CA-0100/M01	97.025	9,673	9,673	0
F45029	TB	HURRICANE Gustav	Federal Emergency Management	EMW-2003-CA-0100/M02	97.025	16,025	16,025	0
F45029	9C	HURRICANE Ike	Federal Emergency Management	EMW-2003-CA-0100/M02	97.025	0	-	0
F45029	9D	Hurricane Omar	Federal Emergency Management	Activation Order # 2007-0	97.025	0	-	0
F45029	9E	Inauguration	Federal Emergency Management	-	97.025	-59	(59)	0
F45041	FF	USAR WMD Preparedness GRAN	Federal Emergency Management	EMW-2005-CA-0285	97.025	274,599	274,599	286,371
F45041	GG	USAR WMD Preparedness GRAN	Federal Emergency Management	EMW-2008-CA-0484	97.025	470,161	470,161	470,161
F45041	HH	USAR WMD Preparedness GRAN	Federal Emergency Management	EMW-2006-CA-0222	97.025	192,530	962,929	192,530
<b>GF-GF</b>	<b>GF</b>	Disaster Assistance Projects	Maryland Emergency Management Agency		97.029	0	-	0
F49010	09	EMPG Grant Program	Maryland Emergency Manageme	2007-EM-E7-0104	97.042	288,532	288,532	0
F45042	09	Assistant to Fire Fighters Grant	Federal Emergency Management Agency		97.044	282,746	282,746	0
F45043	6C	FY06 IMT-Florida Hurricane Wilma	Federal Emergency Management Agency		97.044	-2,270	(2,270)	0
F45080	07	Safer Grant	US Department of Homeland Sec	EMW-20006-FF-03999	97.044	207,000	207,000	0
F45080	09	Safer Grant	US Department of Homeland Security		97.044	537,529	537,529	0
F49001	08	STATE HOMELAND SECURITY GFM	Maryland Emergency Manageme	2007-GE-T7-0040	97.067	359,797	359,797	0
F49001	8B	Mini Citizens Corp	Maryland Emergency Manageme	2007-GE-T7-0040	97.067	4,935	4,935	0
F49001	8C	SGSGP-LETPP	Maryland Emergency Manageme	2007-GE-T7-0040	97.067	425,375	425,375	0
F49001	10	FFY10 STATE HOMELAND SECUR	Maryland Emergency Management	2007-GE-T7-0040	97.067	188	188	0
F49004	09	UASI DATA SHARING	DC Office of the Deputy Mayor fo	2005-GE-T5-0024/13DUA	97.067	858,210	858,210	0
F49004	9B	UASI Hampton Roads	Hampton Roads Planning District	2007 UASI HRPDC	97.067	341,245	341,245.26	0
F49004	1A	FFY09 UASI Exercise & Training Gr	DC Office of the Deputy Mayor fo	2005-GE-T5-0024/5CUA	97.067	62,500	62,500	0
F49005	08	NIMS Coordinator Maintenance	DC Office of the Deputy Mayor fo	2006-GE-T6-0037/ETCU	97.067	0		0
F49008	10	Mass Care Supplies	DC Homeland Security and Emer	2005-GE-T5-0024/X4UA	97.067	87,537	87,537	0
F49009	07	UASI Grant			97.067	0	-	0
F45034	9A	UASI NCR Radio Cache Maintenanc	DC Office of the Deputy Mayor fo	8UASI541-03	97.067	49,796	49,796	0
F45034	8A	FFY07 UASI NCR Radio Cache Mai	DC Office of the Deputy Mayor fo	7 UASI 541-02	97.067	25,888	25,888	0
F45034	8C	WMd Training	DC Office of the Deputy Mayor fo	7 UASI 126-0	97.067	28,374	28,374	0
F45034	08	USASI NCR Cache Leadership	DC Office of the Deputy Mayor fo	04-TU-T4-0010/04.1.13.1.	97.067	257,855	257,855	0
F45034	9B	UASI NIMS Coordinator	DC Office of the Deputy Mayor fo	2005-GE-T5-0024/4BUAS	97.067	10,618	10,618	0
F45034	9C	UASI Mass Casualty Support Unit -	DC Office of the Deputy Mayor fo	8UASI541-01	97.067	458	458	0
F45034	9E	UASI NCR EXERCISE & TRAINING	DC Office of the Deputy Mayor fo	2004-TU-T4-0010/04.1.17	97.067	373,787	373,787	0
F45034	09	USASI NCR Cache Leadership	DC Office of the Deputy Mayor for Public Safety and Justice		97.067	55,000	55,000	0
F45034	9G	Incident Management Training	DC Office of the Deputy Mayor for Public Safety and Justice		97.067	17,506	17,506	0

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F45044	09	The 2009 Rolf H. Jensen Memorial F	National Fire Protection Associati	-	97.067	3,024	3,024	
F49001	09	FFY08 STATE HOMELAND SECUR	Maryland Emergency Manageme	2008-GE-T8-0011	97.073	108,367	108,367	
F49016	10	Influe Pendemic Training of Pharma	DC Homeland Security and Emer	7UASI535-05	97.067	10,247	10,247	
F49017	10	H1N1	DC Homeland Security and Emer	7UASI535-06	97.067	28,515	28,515	0
F49018	09	UASI 5% Share	DC Homeland Security and Emer	8UASI535-03	97.067	304,826	304,826	
F49019	10	Regional Animal Shelter Preparedne	DC Homeland Security and Emer	7UASI535-07	97.067	23,783	23,783	
F49023	10	FY09 UASI Explosive Breaching Tra	DC Homeland Security and Emer	9UASI536-04	97.067	4,965	4,965	
F50809	9A	Depot Security - Transit Grant	DC Homeland Security & Manag	Subgrant # 6TGO3	97.075	380,969	380,969.08	0
F50809	09	Bus Security Cameras	DC Homeland Security & Manag	Subgrant # 6TGO3	97.075	40,958	40,957.59	0
F50809	10	Bus Security Cameras	DC Homeland Security & Manag	Subgrant # 6TGO3	97.075	6,406	6,406.42	

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2010**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>Office of National Drug Control Policy</b>			
Pass Through Programs From:			
University of Maryland			
High Intensity Drug Trafficking Area (HIDTA)	07	Z926201	\$ 123,988
<b>Total Office of National Drug Control Policy</b>			<b>\$ 123,988</b>
<b>U. S. Department of Agriculture</b>			
Pass Through Programs From:			
Maryland State Department of Human Resources			
<b>ARRA</b> - State Administrative Matching Grant for Food Stamps	10.561	Md. House Bill 669	\$ 3,921,332
Programs of the Emergency Food Assistance Cluster:			
Emergency Food Assistance Program (Administrative Costs)	10.568	OGM/FNS-09-016	\$ 57,792
Emergency Food Assistance Program (Food Commodities)	10.569	Food Bank	<u>500,101</u>
Subtotal Emergency Food Assistance Cluster			<u>557,893</u>
<b>Total U. S. Department of Agriculture</b>			<b>\$ 4,479,225</b>
<b>U.S. Department of Defense - Office of Economic Adjustment</b>			
Direct Programs:			
Base Realignment and Closure (BRAC)	12.607	RA0625-08-013	\$ 133,227
BRAC Bicycle and Pedestrian Facilities	12.607	RA0625-08-013	<u>469,204</u>
<b>Total U. S. Department of Defense</b>			<b>\$ 602,431</b>
<b>U. S. Department of Housing and Urban Development</b>			
Direct Programs:			
Programs of the CDBG - Entitlement Grants Cluster:			
Community Development Block Grant (CDBG)	14.218	B-09-UC-24-001	\$ 5,538,544
<b>ARRA</b> - CDBG Recovery Act	14.253	B-09-UY-24-0001	<u>137,250</u>
Subtotal CDBG - Entitlement Grants Cluster			5,675,794
Emergency Shelter Program	14.231	S-08-UC-24-0003	52,968
Emergency Shelter Program	14.231	S-09-UC-24-0003	129,530
HOME Investment Partnership	14.239	M-09-UC-24-0504	1,079,083
Balance of 06/30/2009 Outstanding Loans as of 06/30/2010	14.239	-	24,424,758
Neighborhood Stabilization Program (NSP)	14.251	B-08-UN-24-0001	1,789,058
<b>ARRA</b> - Homeless Prevention and Rapid Re-Housing	14.262	S09-UY-24-0003	<u>474,458</u>
Subtotal Direct Programs			33,625,649
Pass Through Programs From:			
Maryland Department of Housing and Community Development			
Maryland Neighborhood Conservation Initiative	14.228	MD - NCI -1	3,434,877



Maryland State Department of Health and Mental Hygiene			
Housing for People with AIDS (HOPWA)	14.241	AD 658 HOP	<u>456,690</u>
Subtotal Pass Through Programs			<u>3,891,567</u>
<b>Total U. S. Department of Housing and Urban Development</b>			<b><u>\$ 37,517,216</u></b>
<b>National Park Service, Department of The Interior</b>			
Pass Through Programs From:			
Maryland Department of Planning - Historical Trust			
Design Guidelines for Montgomery County Historic Sites and Districts	15.904	24-09-21826	<u>\$ 23,000</u>
<b>Total National Park Service, Department of The Interior</b>			<b><u>\$ 23,000</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2010**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Justice</b>			
Direct Programs:			
Community-Based Collaborations (CBC) for Gang Prevention and Positive Youth Development Program	16.544	2007-JV-FX-0325	\$ 74,215
Electronic Fingerprinting and Mug-shot Program for Juvenile Offenders	16.560	2006-DJ-BX-0303	3,444
Forensic DNA Backlog Reduction Program	16.560	2006-DN-BX-K048	31,264
Joint County Gang Prevention and Suppression Initiative	16.580	2006-DD-BX-0323	527,964
Gang Suppression/Prevention - Montgomery County	16.580	2009-D1-BX-0314	6,935
Comprehensive Anti-Gang Activity Strategy Grant	16.580	1 37-1241	43,512
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	16.590	2005-WE-AX-0096	372,701
Northwest/Oakview Weed and Seed	16.595	2008-WS-QX-0149	62,356
Northwest/Oakview Weed and Seed	16.595	2009-WS-QX-0167	83,853
Federal Deposit Insurance Corporation (FDIC) - Bank Closures Federal Security	16.595	-	16,603
Bureau of Alcohol, Firearms and Explosives (BAFE) - Gang Task Force Overtime Grant	16.595	-	2,866
Federal Bureau of Investigation (FBI) - Joint Terrorist Force	16.595	-	29
State Criminal Alien Assistance Program (SCAAP)	16.606	-	1,575,426
Forensic DNA Backlog Reduction Program	16.741	2007-DN-BX-K100	113,946
Forensic DNA Backlog Reduction Program	16.741	2009-DN-BX-K085	200
Solving Cold Cases with DNA	16.741	2008-LT-BX-K005	98,773
Maryland Regional Gang Initiative Expansion	16.753	2008-DD-BX-0648	113,857
<b>ARRA - FY 2009 Recovery Act Justice Assistance Grant Program</b>	16.804	2009-SB-B9-0879	284,387
Subtotal Direct Programs			3,412,331
Pass Through Programs From:			
Maryland State Department of Human Resources Victims of Crime Assistance Program (VOCA)	16.575	CSA/CVA-07-022	313,812
<b>ARRA - Victim Assistance and Sexual Assault Program (VASAP)</b>	16.588	CSA-CVA/07-022-A1-ARRA	23,765
Governor's Office of Crime Control and Prevention Prosecution Support	16.588	VAWA-2008-1712	20,429
Domestic Violence Prosecutor	16.588	VAWA-2009-1812	58,002
Rockville District Court Abused Persons Support	16.588	VAWA-2008-1410	13,372
Victim Access	16.588	VAWA-2009-1411	23,204
<b>ARRA - FJC Protection Order Enforcement</b>	16.588	VARA-2009-1025	26,994
Cops in Shops	16.727	EUDL-2009-1026	18,819
Advance Bloodstain Analysis - LETS	16.738	BJAG-2007-1137	3,607
Mid Atlantic Association of Women in Law Enforcement - LETS	16.738	BJAG-2007-1140	649
<b>ARRA - Silver Spring Courthouse Victim Assistant</b>	16.801	VARA-2009-1004	8,069
<b>ARRA - Victim's Court/Counseling Services - JRA</b>	16.803	BJRA-2009-1127	3,793
<b>ARRA - Backlog Reduction and Violent Offender Suppression VOWR</b>	16.803	BJRA-2009-1021	135,261
<b>ARRA - Mobile Video Evidence System - LETR</b>	16.803	BJRA-2009-1043	94,361
<b>ARRA - Backlog Reduction - DBRA</b>	16.803	BJRA-2009-1086	76,607

U.S. Marshall's Office			
Regional Fugitive Gang Task Force	16.595	FATF-09-0128	8,753
Regional Fugitive Gang Task Force	16.595	FATF-10-0128	40,533
Regional Fugitive Task Force	16.595	FATF-08-0144	25,825
Subtotal Pass Through Programs			<u>895,855</u>
<b>Total U. S. Department of Justice</b>			<b><u>\$ 4,308,186</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2010**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Labor</b>			
Pass Through Programs From:			
State Department of Labor, Licensing and Regulation			
Programs of the Workforce Investment Act (WIA) Cluster:			
ARRA - WIA Adult Program	17.258	PO0B9200156-A	\$ 172,605
WIA - Adult Program	17.258	PO0B9200072-A	52,119
WIA - Adult Program	17.258	PO0B0400109-A/033-A	300,159
ARRA - WIA Youth	17.259	PO0B9200156-B	272,521
WIA - Youth Programs	17.259	PO0B9200034-B	121,909
WIA - Youth Programs	17.259	PO0B0400033-B	243,377
ARRA - Early Intervention	17.260	PO0B040022	171,591
ARRA - WIA Dislocated Worker	17.260	PO0B9200156-C	483,581
WIA - Dislocated Workers	17.260	PO0B9200072-C	236,771
WIA - Dislocated Workers	17.260	PO0B0400109-C/033-C	693,675
ARRA - Maryland Business Works	17.260	PO0B0400011	68,888
WIA - Base Realignment and Closure	17.260	PO0B8200098	21,471
WIA - Maryland Business Work	17.260	PO0B9200073	<u>2,186</u>
Subtotal Workforce Investment Act Cluster			2,840,853
RSA for Montgomery County One Stop Center	17.207	PO0B1400110	349,708
WIA - Disability Navigator	17.266	PO0B9200012	28,003
WIA - Disability Navigator	17.266	PO0B0400048	161,117
Temporary Assistance for Needy Families (TANIF)	93.558	PO0B9200138	<u>95,484</u>
<b>Total U. S. Department of Labor</b>			<b><u>\$ 3,475,165</u></b>
<b>U. S. Department of Transportation</b>			
Pass Through Programs From:			
Maryland State Department of Transportation			
Highway Planning and Construction	20.205	Bridge Design	\$ 12,545,727
Highway Planning and Construction	20.205	Bridge Design	242,988
RideSharing/Commuter Assistance Grant	20.507	MD-95-0004	39,911
RideSharing/Commuter Assistance Grant	20.507	MD-95-0005	228,971
Programs of the Highway Safety Cluster:			
Latino Server Training Program	20.601	09-009	\$ 3,807
Cops in Shops - Liquor Board	20.605	Project # 09-166	<u>5,776</u>
Subtotal Highway Safety Cluster			9,583
Maryland State Highway Administration - Maryland Highway Safety Office			
Commercial Vehicle Safety	20.218	-	38,743
ID Checking Calendar for Retailers and Takoma Park Cops in Shops	20.600	10-166-23	9,505
The Metropolitan Washington Council of Governments			
Special Project	20.505	-	14,999
Employer Outreach	20.505	Contract 09-007	158,920

Travel Assistance for Income Qualified Residents	20.505	Subgrant # 08-032	<u>5,823</u>
<b>Total U. S. Department of Transportation</b>			<b><u>\$ 13,295,170</u></b>
<b>U. S. Department of the Treasury</b>			
Direct Programs:			
Secret Service - Metro Area Task Force	21	-	<u>\$ 18,917</u>
<b>Total U. S. Department of the Treasury</b>			<b><u>\$ 18,917</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2010**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>National Foundation on the Arts and the Humanities</b>			
Pass Through Programs From:			
Maryland State Department of Education			
State Library Program	45.310	900445-01	\$ 4,329
State Library Program	45.310	901818-01	6,406
State Library Program	45.310	902063-01	181
Parent-Child Mother Goose Program	45.310	802136-01	1,427
			<u>12,343</u>
<b>Total National Foundation on the Arts and the Humanities</b>			<b>\$ 12,343</b>
<b>U. S. Environmental Protection Agency</b>			
Direct Programs:			
National Clean Diesel Emerging Technology Program	66.034	92045-MEMA00	\$ 28,973
Subtotal Direct Programs			<u>28,973</u>
Pass Through Programs From:			
Mid-Atlantic Regional Air Management Association, Inc. ARRA - Transit Bus and County Equipment Retrofit Project	66.039	2A-973793-01	24,147
<b>Total U. S. Environmental Protection Agency</b>			<b>\$ 53,120</b>
<b>U.S Department of Energy</b>			
Pass Through Programs From:			
Maryland Department of Housing and Community Development			
Weatherization Assistance for Low-Income Persons	81.042	Weatherization	\$ 31,832
ARRA - Wheatherization Assistance Grant	81.042	-	774,883
<b>Total U. S. Department of Energy</b>			<b>\$ 806,715</b>
<b>U. S. Department of Education</b>			
Pass Through Programs From:			
Maryland State Department of Education			
Programs of the Special Education Cluster:			
Infants and Families with Disabilities	84.027	104376-02	\$ 226,526
Infants and Families with Disabilities	84.173	104376-03	9,000
Subtotal Special Education Cluster			<u>235,526</u>
Programs of the Early Intervention Services (IDEA) Cluster:			
Infants and Families with Disabilities	84.181	900485-05	54,149
Infants and Families with Disabilities	84.181	104376-01	196,233
Infants and Families with Disabilities	84.181	104376-01	935,865

ARRA - Infants and Families with Disabilities	84.393	104516-01	206,091	
ARRA - Infants and Families with Disabilities	84.393	104516-01	37,932	
ARRA - Infants and Families with Disabilities	84.393	104516-02	75,890	
Subtotal Early Intervention Services (IDEA) Cluster				<u>1,506,160</u>
<b>Total U. S. Department of Education</b>				<b><u>\$ 1,741,686</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2010**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Health and Human Services</b>			
Direct Programs:			
Adult Drug Court Capital Expansion Initiative	93.243	1H79TI020002-01	\$ 354,768
Town Hall Meeting - Underage Drinking	93.243	-	500
Head Start	93.600	03CH2109/44	1,126,816
Head Start	93.600	03CH2109/44	3,374,427
ARRA - HeadStart COLA and QI	93.708	03SE2109/01	258,715
ARRA - HeadStart COLA and QI	93.708	03SE2109/01	4,520
Subtotal Direct Programs			5,119,746
Pass Through Programs From:			
Maryland State Office on Aging			
Special Programs for the Aging - Ombudsman Services	93.042	AAA-3-24-015	69,488
Title III, Part D - Supportive Services and Senior Centers	93.043	AAA-3-24-015	34,195
National Family Care Giver Support	93.052	AAA-3-24-015	524,129
Medicare Improvements to Patients	93.052	-	3,475
Money Follows the Person - Education and Application	93.052	-	1,220
Medical Waiver for Older Adults - Administrative Billing	93.778	-	555,107
Senior Health Insurance Program	93.779	ST-251509-043	66,120
Programs of the Aging Cluster:			
Title III, Part B - Supportive Services and Senior Centers	93.044	AAA-3-24-015	\$ 765,181
Title III, Part C - Nutrition Services	93.045	AAA-3-24-015	1,407,063
ARRA - Title III, Part C - Nutrition Services	93.045	-	95,442
Subtotal Aging Cluster			2,267,686
Maryland State Department of Education			
Programs of the Child Care and Development Block Cluster:			
Early Head Start State Supplemental Funds	93.575	900707-01	37,526
Early Head Start State Supplemental Funds	93.575	104908-01	12,525
Subtotal Child Care and Development Block Cluster			50,051
Maryland Family Network			
Regional Child Care Resource Center	93.575	-	93,586
ARRA - Regional Child Care Resource Center	93.713	-	91,085
Maryland Administrative Office of the Courts			
Parent Locator Grant	93.586	TPR-09-08	3,344
National Association of County and City Health Officials (NACCHO)			
Centers for Disease Control and Prevention (CDCP)			
CDCP - Investigations and Technical Assistance	93.283	2008-100104	172,374
CDCP - Investigations and Technical Assistance	93.283	2010-092004	146,290
Maryland State Department of Human Resources			
Promoting Responsible Fatherhood	93.086	Md. State HB 669	83,968
Family Preservation	93.556	Md. State HB 669	120,022
Temporary Assistance for Needy Families	93.558	Md. State HB 669	7,053,214
Title IV-D - Child Support	93.563	Md. State HB 669	549,920
Child Support and Enforcement	93.563	CSEA/CRA/10-043	434,787



Child Support and Enforcement	93.563	CSEA/CRA/09-043		127,926
Child Support and Enforcement	93.563	-		9,408
Refugees - (Cash, Medical and Administrative )	93.566	Md. State HB 669		201,189
Low Income Home Energy Assistance	93.568	Md. State HB 669		591,689
Programs of the Child Care and Development Block Cluster:				
Child Care and Development Fund (CCDF)	93.575	Md. State HB 669	695,089	
Child Care Mandatory and Matching Funds of the CCDF	93.596	Md. State HB 669	<u>266,506</u>	
Subtotal Child Care and Development Block Cluster				961,595
Family Kinship Connection	93.605	Md. State HB 669		58,968
Child Welfare Services	93.645	Md. State HB 669		260,456
Foster Care_Title IV-E Administration	93.658	Md. State HB 669		2,807,458
Title IV-E - Adoption	93.659	Md. State HB 669		114,752
Title XX - Social Services Block Grant	93.667	Md. State HB 669		3,833,569

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2010**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Health and Human Services (Concluded)</b>			
Pass Through Programs From:			
Maryland State Department of Human Resources			
Child Abuse and Neglect	93.669	Md. State HB 669	2,343
Domestic Violence Program	93.671	OGM/DV-09-003	176,871
Independent Living	93.674	Md. State HB 669	155,926
Programs of the Medicaid Cluster:			
Title XIX - Certification	93.778	Md. State HB 669	4,452,981
Title XIX - Health Related Services	93.778	Md. State HB 669	629,017
Subtotal Medicaid Cluster			5,081,998
Maryland State Department of Housing and Community Development			
Programs of the Community Services Block Grants (CSBG) Cluster:			
Community Services Block Grant	93.569	DCA/OCA-10-03-013	168,783
Community Services Block Grant	93.569	DCA/OCA-10-03-013	340,021
ARRA - Community Services Block Grant	93.710	-	301,934
Subtotal Community Services Block Grants (CSBG) Cluster			810,738
Georgetown University			
Microbiology Infectious Disease Research	93.855	RX 4335-022 MC	61,960
Microbiology Infectious Disease Research	93.856	RX 4335-023-MC	64,303
Prince George's County			
HIV Emergency Relief	93.914	C-1263-05	1,405,038
HIV Emergency Relief	93.914	C-0964-07	557,798
Maryland State Department of Health and Mental Hygiene			
Centers for Disease Control and Prevention (CDCP)			
CDCP - Investigations and Technical Assistance	93.069	PR 015 9HP	1,279,876
Tuberculosis Control	93.116	CH 015 TBF	267,282
Transition from Homelessness	93.150	MH 170 OTH	115,588
Reproductive Health/Family Planning	93.217	FH 554 FPG	152,586
Immunization Grants	93.268	CH 354 IMM	299,188
CDCP - Investigations and Technical Assistance	93.283	FH 438 CBC	650,778
Refugee Health	93.566	CH 421 REF	258,183
State Children Insurance Program	93.767	MA 286 ACM	745,860
Programs of the Medicaid Cluster:			
State Survey and Certification of Health Care Providers	93.777	Nursing Care	570,336
Medical Assistance - Medicaid Transport	93.778	MA-366-GTS	368,896
Medical Assistance	93.778	MA 020 EPS	352,500
Medical Assistance Program	93.778	-	204,078
Medical Assistance Program	93.778	-	245,568
Subtotal Medicaid Cluster			1,741,378
HIV Care Formula	93.917	AD 486 RWS	920,590

HIV Prevention	93.940	AD 348 CTR	243,146
HIV Prevention	93.940	AD 506 HER	239,398
Community Mental Health Services	93.958	MH 234 OTH	569,645
Substance Abuse Prevention and Treatment	93.959	AS 018 SAS	802,647
Substance Abuse Prevention and Treatment	93.959	MU 525 ADP	458,005
Preventive Health Services Block Grant	93.991	FH 391 IPP	1,900
Oral Cancer Prevention	93.991	CH 698 OCP	4,724
Maternal and Child Health Services	93.994	-	586,793
Improved Pregnancy Outcome	93.994	FH 886 IPO	32,951
Children with Special Needs	93.994	CH 501 CSN	18,718
Children with Special Needs	93.995	CH 501 CSN	56,150
Subtotal Pass Through Programs			<u>39,049,432</u>

**Total U. S. Department of Health and Human Services**

**\$ 44,169,178**

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2010**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>Corporation for National and Community Service</b>			
Direct Programs:			
Retired and Senior Volunteer Program	94.002	09 SRAMD 003	\$ 11,425
Retired and Senior Volunteer Program	94.002	09 SR093 0167	35,896
Subtotal Direct Programs			<u>47,321</u>
Pass Through Programs From:			
Points of Light Institute and HandsOn Network 2009 Martin Luther King, Jr. Day of Service	94.007	-	5,000
Subtotal Pass Through Programs			<u>5,000</u>
<b>Total Corporation for National and Community Service</b>			<b><u>\$ 52,321</u></b>
<b>U. S. Department of Homeland Security</b>			
Direct Programs:			
Republican National Convention	97.025	EMW-2003-CA-0100/M015	\$ 9,673
Hurricane Gustav	97.025	EMW-2003-CA-0100/M021	16,025
National Urban Search and Rescue Response System	97.025	EMW-2006-CA-0222	192,471
National Urban Search and Rescue Response System	97.025	EMW-2005-CA-0285	274,599
National Urban Search and Rescue Response System	97.025	EMW-2008-CA-0484	470,161
Staffing for Adequate Fire and Emergency Response	97.044	EMW-2006-FF-03999	744,529
Assistant to Fire Fighters Grant	97.044	-	280,475
Subtotal Direct Programs			<u>1,987,933</u>
Pass Through Programs From:			
District of Columbia - Homeland Security and Emergency Management Agency National Capital Area Region (NCR) Law Enforcement Information Exchange (LINX)			
5 D Volunteer Program	97.008	2006-EM-E6-0059/05AUAS6	140,150
NCR Training and Exercise Support	97.008	2006-GE-TE6-0037/ETPUA	270
UASI Information Data Sharing	97.008	VAFUAS6	103,211
UASI Information Data Sharing	97.008	13A UASI 6	1,840,376
UASI Information Data Sharing	97.008	2006-EM-E6-0059/13AUAS6	615,226
UASI NCR Law Enforcement (LINX)	97.008	7UASI 536-01	199,804
UASI NCR LINX Maintenance Grant - Defibrillator	97.008	2006-EM-E6-0059/13AUAS6	906,261
UASI Emergency Planning	97.008	-	229,671
UASI-LINX Capabilities Upgrades Tactics and Objectives	97.008	-	75,693
Programs of the Homeland Security Cluster:			
Influenza Pandemic Training of Pharmacists	97.067	7UASI535-05	\$ 10,247
H1N1 Flu Symptoms	97.067	7UASI535-06	28,515
UASI 5% Share	97.067	8UASI535-03	304,826
Regional Animal Shelter Preparedness	97.067	7UASI535-07	23,783

FY09 UASI Explosive Breaching Training	97.067	9UASI536-04	4,965	
UASI NCR Radio Cache Maintenance	97.067	8UASI541-03	49,796	
Radio Cache Leadership and Foundation Training	97.067	7UASI 541-02	25,888	
Radio Cache Maintenance and Battery Replacement	97.067	7UASI 126-0	28,374	
UASI NCR Cache Leadership	97.067	2005-GE-T5-0024/4DUAS5	257,855	
UASI National Incident Management System (NIMS) Coordinator	97.067	2005-GE-T5-0024/4BUAS5	10,618	
UASI Mass Casualty Support Unit - Medical Supplies	97.067	8UASI541-01	458	
UASI NCR Exercise and Training Cache	97.067	2004-TU-T4-0010/04.1.17.7	373,787	
Communication Leader	97.067	2005-GE-T5-0024	55,000	
Incident Management Training	97.067	-	17,506	
UASI Data Sharing	97.067	2005-GE-T5-0024/13DUAS5	858,210	
Mass Care Supplies	97.067	2005-GE-T5-0024/X4UAS5-MD	87,537	
FFY09 UASI Exercise and Training Grant	97.067	2005-GE-T5-0024/5CUAS5	62,500	
Subtotal Homeland Security Cluster				2,199,865

(Continued)

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued  
FOR THE YEAR ENDED JUNE 30, 2010**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Homeland Security (Concluded)</b>			
Pass Through Programs From:			
District of Columbia - Homeland Security and			
Emergency Management Agency			
Depot Security - Transit Grant	97.075	Subgrant # 6TGO3	380,969
Bus Security Cameras	97.075	Subgrant # 6TGO3	47,364
Hampton Roads Planning District Commission			
Urban Areas Security Initiative (UASI) Hampton Roads	97.067	2007 UASI HRPDC	341,245
National Fire Protection Association			
The 2009 Rolf H. Jensen Memorial Public Education Grant	97.067	-	3,024
Maryland Emergency Management Agency			
Emergency Management Preparedness - Training	97.042	2007-EM-E7-0104	288,532
State Homeland Security Grant Program	97.067	2007-GE-T7-0040	359,797
State Homeland Security Grant Program	97.067	2007-GE-T7-0040	430,498
FFY08 State Homeland Security Grant	97.073	2008-GE-T8-0011	108,367
Subtotal Pass Through Programs			<u>8,270,323</u>
<b>Total U.S. Department of Homeland Security</b>			<b><u>\$ 10,258,256</u></b>
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>			<b><u>\$ 120,936,917</u></b>
<b>Less:</b> Balance of 06/30/2009 Outstanding Loans as of 06/30/2010	14.239	-	<u>\$ (24,424,758)</u>
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS Less Outstanding Loans</b>			<b><u>\$ 96,512,159</u></b>

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Agriculture</b>			
Pass Through Programs From:			
Maryland State Department of Human Resources			
State Administrative Matching Grant for Food Stamps	10.561	Md. House Bill 669	\$ 3,911,913
Programs of the Emergency Food Assistance Cluster:			
ARRA - FY10 TEFAP	10.568	FNS-09-016-A2-ARRA	\$ 6,262
TEFAP - SURPLUS FOOD	10.568	OGM/FNS-09-016	36,392
Emergency Food Assistance Program (Food Commodities)	10.569	Food Bank	694,236
Subtotal Emergency Food Assistance Cluster			<u>736,890</u>
<b>Total U. S. Department of Agriculture</b>			<b><u>\$ 4,648,803</u></b>
<b>U.S. Department of Defense - Office of Economic Adjustment</b>			
Direct Programs:			
Base Realignment and Closure (BRAC)	12.607	RA0625-11-14	\$ 26,787
Base Realignment and Closure (BRAC)	12.607	RA0625-08-013-11-02	99,939
<b>Total U. S. Department of Defense</b>			<b><u>\$ 126,726</u></b>
<b>U. S. Department of Housing and Urban Development</b>			
Direct Programs:			
Programs of the CDBG - Entitlement Grants Cluster:			
Community Development Block Grant (CDBG)	14.218	B-09-UC-24-001	\$ 3,284,288
ARRA - CDBG Recovery Act	14.253	B-09-UY-24-0001	605,378
Subtotal CDBG - Entitlement Grants Cluster			3,889,666
Emergency Shelter Program	14.231	S-08-UC-24-0003	95,835
Emergency Shelter Program	14.231	S-09-UC-24-0003	85,970
HOME Investment Partnership	14.239	M-09-UC-24-0504	2,044,006
Balance of 06/30/2010 Outstanding Loans as of 06/30/2011	14.239	-	24,980,694
Neighborhood Stabilization Program (NSP)	14.251	B-08-UN-24-0001	284,907
ARRA - Homeless Prevention and Rapid Re-Housing	14.262	S09-UY-24-0003	1,137,085
Subtotal Direct Programs			<u>32,518,163</u>
Pass Through Programs From:			
Maryland Department of Housing and Community Development			
Maryland Neighborhood Conservation Initiative	14.228	MD - NCI -1	769,920
Maryland State Department of Health and Mental Hygiene			
Housing for People with AIDS (HOPWA)	14.241	AD658HOP	585,692
Subtotal Pass Through Programs			<u>1,355,612</u>
<b>Total U. S. Department of Housing and Urban Development</b>			<b><u>\$ 33,873,775</u></b>

(Continued)



**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Justice</b>			
Direct Programs:			
Forensic DNA Backlog Reduction Program	16.560	2006-DN-BX-K048	\$ 41,660
Forensic DNA Backlog Reduction Program	16.560	2009-DN-BX-K085	58,525
FY 2010 Forensic DNA Backlog Reduction Program	16.560	2010-DN-BX-K070	27,821
FY 2010 Justice Assistance Program	16.560	2010-DJ-BX-0704	205,982
FY06 FSS BJAG GOCCP	16.560	2008-DJ-BX-0483	41,611
Gang Suppression/Prevention - Montgomery County	16.580	2009-D1-BX-0314	43,033
Comprehensive Anti-Gang Activity Strategy Grant	16.580	1 37-1241	31,391
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	16.590	2005-WE-AX-0096	317,015
Northwest/Oakview Weed and Seed	16.595	2008-WS-QX-0149	77,467
Northwest/Oakview Weed and Seed	16.595	2009-WS-QX-0167	37,487
Bureau of Alcohol, Firearms and Explosives (BAFE) - Gang Task Force Overtime Grant	16.595	-	394
Federal Bureau of Investigation (FBI) - Joint Terrorist Force	16.595	-	5,890
State Criminal Alien Assistance Program (SCAAP)	16.606	-	922,239
COPS Technology Program	16.710	2010-CKWX0066	199,896
Solving Cold Cases with DNA	16.741	2008-LT-BX-K005	35,478
Maryland Regional Gang Initiative Expansion	16.753	2008-DD-BX-0648	212,321
Upcounty Youth Opportunity Center	16.753	2009-DI-BX-0307	450,000
Work First, Train Concurrently	16.812	2010-RV-BX-0006	73,624
Subtotal Direct Programs			2,781,834
Pass Through Programs From:			
Maryland State Department of Human Resources <b>ARRA - VOCA CSA</b>	16.801	CSA-CVA/07-022-A1-ARRA	11,034
Governor's Office of Crime Control and Prevention Victims of Crime Assistance Program (VOCA)	16.575	CSA/CVA-07-022	55,268
Victims of Crime Assistance Program (VOCA)	16.575	VOCA-2010-1016	198,612
Prosecution Support	16.588	VAWA-2008-1712	19,540
Domestic Violence Prosecutor	16.588	VAWA-2009-1812	56,932
Rockville District Court Abused Persons Support	16.588	VAWA-2008-1410	10,126
Victim Access	16.588	VAWA-2009-1411	14,772
Protective Order Enforcement	16.588	VAWA-2009-1019	10,880
Victim Safety Program	16.588	VAWA-2008-1014	29,545
<b>ARRA - Silver Spring Courthouse Victim Assistant</b>	16.588	VARA-2009-1004	12,269
Alcohol Use Prevention	16.727	EUDL-2010-1008	29,387
Senior Exploitation	16.738	BJAG-2009-1015	28,398
Pre Trial Domestic Violence Intensive Management	16.738	BJAG-2009-1025	25,688
<b>ARRA - FJC Protection Order Enforcement</b>	16.801	VARA-2009-1025	69,900
<b>ARRA -Correctional Officer Safety Vest</b>	16.803	BJRA-2009-1108	28,565

Felony Investigator Initiative	16.803	BJRA-2009-1126	122,840
<b>ARRA</b> - Victim's Court/Counseling Services - JRA	16.803	BJRA-2009-1127	57,052
<b>ARRA</b> - Mobile Video Evidence System - LETR	16.803	BJRA-2009-1043	304,957
<b>ARRA</b> - Backlog Reduction - DBRA	16.803	BJRA-2009-1086	158,716
<b>ARRA</b> - Crime Intelligence Analyst	16.803	BJRA-2009-1121	30,006
<b>ARRA</b> - Backlog Reduction and Violent Offender Suppression VOWR	16.804	2009-SB-B9-0879	279,249
U.S. Marshall's Office			
Regional Fugitive Gang Task Force	16.595	FATF-09-0128	10,881
Regional Fugitive Gang Task Force	16.595	FATF-10-0128	33,252
Regional Fugitive Task Force	16.595	FATF-08-0144	31,195
Subtotal Pass Through Programs			<u>1,629,064</u>
<b>Total U. S. Department of Justice</b>			<b><u>\$ 4,410,898</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Labor</b>			
Direct Programs:			
Workplace Flexibility	17.283		\$ 14,000
Subtotal Direct Programs			<u>14,000</u>
Pass Through Programs From:			
State Department of Labor, Licensing and Regulation			
Programs of the Workforce Investment Act (WIA) Cluster:			
ARRA - WIA Adult Program	17.258	POOB9200156-A	\$ 12,188
WIA - Adult Program	17.258	POOB9200072-A	21,472
WIA - Adult Program	17.258	POOB0400109-A/033-A	507,413
ARRA - WIA Youth	17.259	POOB9200156-B	71,363
WIA - Youth Programs	17.259	POOB9200034-B	499,001
WIA - Youth Programs	17.259	POOB0400033-B	36,927
ARRA - WIA Dislocated Worker	17.260	POOB9200156-C	289,734
WIA - Dislocated Workers	17.260	POOB9200072-C	46,109
WIA - Dislocated Workers	17.260	POOB0400109-C/033-C	832,472
ARRA - Maryland Business Works	17.260	POOB0400011	80,061
Rapid Response	17.260	POOB7200052	13,629
Summer Youth Connection	17.260	POOB8200022	6,960
Rapid Response - Early Intervention	17.260	POOB8200043	216,275
WIA - Maryland Business Work	17.258/59/60	POOB9200073	32,032
ARRA WIA Statewide	17.258/59/60	POOB0400200	65,000
Maryland Businesses Works	17.258/59/60	POOB8200061	<u>30,508</u>
Subtotal Workforce Investment Act Cluster			2,761,144
WIA - Disability Navigator	17.266	POOB0400048	90,000
ARRA State Energy Sector Training Grant	17.275	POOB1400045	129,490
Temporary Assistance for Needy Families (TANIF)	93.558	POOB9200138	<u>60,526</u>
<b>Total U. S. Department of Labor</b>			<b><u>\$ 3,055,160</u></b>
<b>U. S. Department of Transportation</b>			
Pass Through Programs From:			
Maryland State Department of Transportation			
Highway Planning and Construction	20.205	Bridge Design	\$ 31,838,383
RideSharing/Commuter Assistance Grant	20.507	MD-95-0004	306,134
RideSharing/Commuter Assistance Grant	20.507	MD-95-0005	370,334
Maryland State Highway Administration - Maryland Highway Safety Office			
Commercial Vehicle Safety	20.218	-	22,002
The Metropolitan Washington Council of Governments			
Travel Assistance for Income Qualified Residents	20.205	Subgrant # 08-032	295,086
Employer Outreach	20.505	Contract 09-007	<u>161,503</u>

**Total U. S. Department of Transportation** \$ 32,993,442

**U. S. Department of the Treasury**

Direct Programs:

    Secret Service - Metro Area Task Force 21 - \$ 14,884

**Total U. S. Department of the Treasury** \$ 14,884

(Continued)

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>National Foundation on the Arts and the Humanities</b>			
Pass Through Programs From:			
Maryland State Department of Education			
State Library Program	45.310	900445-01	\$ 1,288
State Library Program	45.310	901818-01	4,875
Teen Parent & Early Childhood Literacy Pilot Program	45.310	116098	<u>3,396</u>
<b>Total National Foundation on the Arts and the Humanities</b>			<b><u>\$ 9,559</u></b>
<b>U. S. Environmental Protection Agency</b>			
Pass Through Programs From:			
Mid-Atlantic Regional Air Management Association, Inc.			
<b>ARRA</b> - Transit Bus and County Equipment Retrofit Project	66.039	2A-973793-01	\$ 487,397
Maryland Department of the Environment			
Diesel Emissions Reduction	66.040	DS-97369001-1	<u>17,149</u>
<b>Total U. S. Environmental Protection Agency</b>			<b><u>\$ 504,546</u></b>
<b>U.S. Department of Energy</b>			
Direct Programs:			
<b>ARRA</b> EECBG Energy Efficiency and Conservation	81.128	DE-EE0000743	\$ 847,998
Subtotal Direct Programs			<u>847,998</u>
Pass Through Programs From:			
Maryland Department of Housing and Community Development			
<b>ARRA</b> - Wheatherization Assistance Grant	81.042	-	<u>1,530,013</u>
<b>Total U. S. Department of Energy</b>			<b><u>\$ 2,378,011</u></b>
<b>U. S. Department of Education</b>			
Pass Through Programs From:			
Maryland State Department of Education			
Programs of the Special Education Cluster:			
Infants and Families with Disabilities	84.027	114112-02	\$ 224,359
Infants and Families with Disabilities	84.173	114112-03	<u>8,610</u>
Subtotal Special Education Cluster			232,969
Programs of the Early Intervention Services (IDEA) Cluster:			
Infants and Families with Disabilities	84.181	104376-01	186,654
Infants and Families with Disabilities	84.181	114112-01	100,978

Infants and Families with Disabilities	84.181	114112-01	887,531	
<b>ARRA</b> - Infants and Families with Disabilities	84.393	104516-01	1,244,084	
<b>ARRA</b> - Infants and Families with Disabilities	84.393	104516-01	842,136	
<b>ARRA</b> - Infants and Families with Disabilities	84.393	104516-02	343,188	
<b>ARRA</b> - Infants and Families with Disabilities	84.393	104516-02	<u>352,918</u>	
Subtotal Early Intervention Services (IDEA) Cluster				<u>3,957,489</u>
<b>Total U. S. Department of Education</b>				<b><u>\$ 4,190,458</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Health and Human Services</b>			
Direct Programs:			
Adult Drug Court Cap Expand Initiative	93.243	1H79TI020002-01	\$ 253,471
Head Start	93.600	03CH2109/44	1,102,176
Head Start	93.600	03CH2109/44	3,433,406
Community Based Services Delivery & Outreach	93.647	90PO371/01	74,081
<b>ARRA</b> - HeadStart COLA and QI	93.708	03SE2109/01	615
<b>ARRA</b> - HeadStart COLA and QI	93.708	03SE2109/01	25,680
Subtotal Direct Programs			<u>4,889,429</u>
Pass Through Programs From:			
Maryland State Office on Aging			
Special Programs for the Aging - Ombudsman Services	93.042	AAA-3-24-015	69,029
Title III, Part D - Supportive Services and Senior Centers	93.043	AAA-3-24-015	32,439
National Family Care Giver Support	93.052	AAA-3-24-015	575,812
Medicare Improvements to Patients	93.053	-	60,000
ARRA - Senior Nutrition	93.705	ST-ARRA09-001	51,673
ARRA - Senior Nutrition	93.707	ST-ARRA09-001	58,143
Medical Waiver for Older Adults - Administrative Billing	93.778	-	592,540
Senior Health Insurance Program	93.779	ST-251509-043	70,195
Programs of the Aging Cluster:			
Title III, Part B - Supportive Services and Senior Centers	93.044	AAA-3-24-015	\$ 726,625
Title III, Part C - Nutrition Services	93.045	AAA-3-24-015	888,987
TITLE III - C-2	93.045	AAA-3-24-015	153,809
TITLE III - C-2	93.045	AAA-3-24-015	<u>294,152</u>
Subtotal Aging Cluster			2,063,573
Maryland State Department of Education			
Programs of the Child Care and Development Block Cluster:			
Early Head Start State Supplemental Funds	93.575	900707-01	11,609
Early Head Start State Supplemental Funds	93.575	104908-01	<u>110,046</u>
Subtotal Child Care and Development Block Cluster			121,655
Child Care Resource & Referral	93.575	-	5,964
<b>ARRA</b> - Regional Child Care Resource Center	93.713	-	222,575
National Association of County and City Health Officials (NACCHO)			
Centers for Disease Control and Prevention (CDCP)			
CDCP - Investigations and Technical Assistance	93.283	2008-100104	264,841
CDCP - Investigations and Technical Assistance	93.283	2010-092004	240,221
Maryland State Department of Human Resources			
Sexual Assault Grant	93.136	OMG/RPG-09-012	25,530
Family Preservation	93.556	Md. State HB 669	143,128
Child Support and Enforcement	93.563	CSEA/CRA/10-043	142,236
Child Support and Enforcement	93.563	CSEA/CRA/09-043	438,067

Title IV-D Child Support	93.563	Md. State HB 669		520,728
Energy Assistance	93.568	Md. State HB 669		1,219,605
Title IV-E Administration	93.658	Md. State HB 669		2,898,678
Programs of the Child Care and Development Block Cluster:				
Child Care Mandatory and Matching Funds of the CCDF	93.575	Md. State HB 669	633,537	
Child Care and Development Fund (CCDF)	93.596	Md. State HB 669	<u>263,902</u>	
Subtotal Child Care and Development Block Cluster				897,439
Promoting Responsible Fatherhood	93.086	Md. State HB 669		80,593
TANF	93.558	Md. State HB 669		6,311,448
Refugees - (Cash, Medical and Administrative )	93.566	Md. State HB 669		190,376
Family Kinship Connection	93.605	Md. State HB 669		51,426
Title IV-B Child Welfare Services	93.645	Md. State HB 669		246,182
Title IV-E Adoption	93.659	Md. State HB 669		116,006
Title XX Social Services Block Grant	93.667	Md. State HB 669		3,995,505

(Continued)



**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Health and Human Services (Concluded)</b>			
Pass Through Programs From:			
Maryland State Department of Human Resources			
Child Abuse and Neglect	93.669	Md. State HB 669	1,902
Domestic Violence Program	93.671	OGM/DV-09-003	179,619
Independent Living	93.674	Md. State HB 669	76,696
Programs of the Medicaid Cluster:			
Title XIX - Certification	93.778	Md. State HB 669	4,385,148
Title XIX - Health Related Services	93.778	Md. State HB 669	<u>937,788</u>
Subtotal Medicaid Cluster			5,322,936
Maryland State Department of Housing and Community Development			
Programs of the Community Services Block Grants (CSBG) Cluster:			
Furnace Replacement	93.568	-	5,220
Community Services Block Grant	93.569	DCA/OCA-10-03-013	133,493
Community Services Block Grant	93.569	DCA/OCA-10-03-013	318,643
ARRA - Community Services Block Grant	93.710	-	<u>461,400</u>
Subtotal Community Services Block Grants (CSBG) Cluster			918,756
Georgetown University			
Microbiology Infectious Disease Research	93.855	RX4335-023-MC	92,637
Microbiology Infectious Disease Research	93.856	RX4335-022MC	72,672
Prince George's County			
HIV Emergency Relief	93.914	C-1263-05	1,337,947
HIV Emergency Relief	93.914	C-0964-07	503,599
Maryland State Department of Health and Mental Hygiene			
Centers for Disease Control and Prevention (CDCP)			
CDCP - Investigations and Technical Assistance	93.069	CH822PHP	686,361
Tuberculosis Control	93.116	CH 015 TBF	257,683
Transition from Homelessness	93.150	MH 170 OTH	112,592
Reproductive Health/Family Planning	93.217	FH 554 FPG	562,933
Immunization Grants	93.268	CH 354 IMM	279,502
CDCP - Investigations and Technical Assistance	93.283	FH 438 CBC	616,223
Refugee Health	93.566	CH 421 REF	330,759
ARRA - Immunization	93.712	CHB 24 ARR	9,766
PWC Eligibility	93.767	MA 286 ACM	299,156
PWC Eligibility	93.778	MA 286 ACM	446,704
Programs of the Medicaid Cluster:			
State Survey and Certification of Health Care Providers	93.777	Nursing Care	533,292
Medical Assistance - Medicaid Transport	93.778	MA366GTS	1,233,546
Service Coordination	93.778	MR006MRC	1,363,998

Medical Assistance	93.778	MA 020 EPS	352,500	
Medical Assistance Program	93.778	-	387,804	
Medical Assistance Program	93.778	-	215,939	
Medical Assistance Program	93.778	-	<u>153,008</u>	
Subtotal Medicaid Cluster				4,240,087
HIV Care Formula	93.917	AD 486 RWS		991,876
HIV Prevention	93.940	AD 348 CTR		205,857
HIV Prevention	93.940	AD 506 HER		276,209
HIV Partner Services	93.940	AD632HPS		31,686
Community Mental Health Services	93.958	MH 234 OTH		525,954
Substance Abuse Prevention and Treatment	93.959	AS 018 SAS		828,721
Substance Abuse Prevention and Treatment	93.959	MU 525 ADP		357,259
Oral Cancer Prevention	93.991	CH 698 OCP		4,724
Maternal and Child Health Services	93.994	-		586,793
Improved Pregnancy Outcome	93.994	FH 886 IPO		88,521
Children with Special Needs	93.994	CH 501 CSN		20,758
Children with Special Needs	93.994	CH 501 CSN		<u>62,275</u>
Subtotal Pass Through Programs				<u>42,034,770</u>
<b>Total U. S. Department of Health and Human Services</b>				<b><u>\$ 46,924,199</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>Corporation for National and Community Service</b>			
Direct Programs:			
Retired and Senior Volunteer Program	94.002	06 SRAMD 003	\$ 38,440
Retired and Senior Volunteer Program	94.002	09 SRAMD 003	44,640
Subtotal Direct Programs			<u>83,080</u>
Pass Through Programs From:			
Points of Light Institute and HandsOn Network 2011 MLK Day of Service	94.007	09MKHD002	5,000
Governor's Office on Service and Volunteerism Maryland Volunteer Generation Fund	94.021	VGF 2011	1,530
Subtotal Pass Through Programs			<u>6,530</u>
<b>Total Corporation for National and Community Service</b>			<b><u>\$ 89,610</u></b>
<b>U. S. Department of Homeland Security</b>			
Direct Programs:			
National Urban Search and Rescue Response System	97.025	2010-SR24-J053	\$ 190,784
National Urban Search and Rescue Response System	97.025	EMW-2008-CA-0484	318,300
National Urban Search and Rescue Response System	97.025	2009-SR24-K015	640,755
Staffing for Adequate Fire and Emergency Response	97.044	EMW-2006-FF-03999	308,980
Assistance to Fire Fighters Grant	97.044	-	37,143
Safer Grant	97.044	EMW-20006-FF-03999	86,940
2009 Buffer Zone Protection Program	97.078	09-SR-8852-05	157,716
Subtotal Direct Programs			<u>1,740,618</u>
Pass Through Programs From:			
District of Columbia - Homeland Security and Emergency Management Agency			
Programs of the Homeland Security Cluster:			
National Capital Area Region (NCR)			
Law Enforcement Information Exchange (LINX)			
UASI Information Data Sharing	97.067	VAFUAS6	\$ 383,023
UASI Information Data Sharing	97.067	10UASI536-03	1,146,816
UASI NCR Law Enforcement (LINX)	97.067	7UASI 536-01	675,655
UASI Emergency Planning	97.067	9UASI535-03	21,639
UASI-LINX Capabilities Upgrades Tactics and Objectives	97.067	9UASI536-03	645,921
LINX Expansion - Hampton Roads and Baltimore	97.067	9UASI536-01	379,676
Volunteer & Citizen Corps Program	97.067	2008-GE-T8-0035	73,757
In-Car Video for Montgomery County Police	97.067	8UASI535-05	1,009,918
H1N1 Flu Symptoms	97.067	7UASI535-06	1,428

UASI 5% Share	97.067	8UASI535-03	1,305,232	
Emergency Medical Services - Life Support Restock Supplies	97.067	8UASI541-07	818,384	
FY09 UASI Explosive Breaching Training	97.067	9UASI536-04	7,256	
Fy10 Uasi Emergency Planning Grant	97.067	9UASI535-03	169,171	
UASI NCR Radio Cache Maintenance	97.067	8UASI541-03	27,072	
UASI NCR Radio Cache Maintenance	97.067	9UASI541-01	99,467	
TLC Implementation Project - UASI 2009	97.067	9UASI535-05	605,651	
Metropolitan Medical Response System	97.067	8UASI541-04	79,730	
Montgomery County Homeland Security Support (MD 5%)	97.067	10UASI535-04	198,428	
UASI Tactical Team Enhancements	97.067	10UASI536-03	1,146,358	
UASI Eergency Medical Services Burn Baseline Capacity Grant	97.067	8UASI535-04	1,475,369	
UASI Data Sharing	97.067	2009-SS-T9-0080	253,874	
Critical Care Hospital Surge Capabilities - MD	97.067	8UASI535-01	1,518,137	
FFY09 UASI Exercise and Training Grant	97.067	9UASI535-01/2009-SS-T9-0085	62,500	
Telephone Alert Notification Systems (Maintenance)	97.067	9UASI535-04	24,203	
NIMS Compliance Officer - Montgomery County	97.067	9UASI535-02	24,854	
UASI - FY11 Multiple Tactical Response Exercises	97.067	8UASI536-02	18,385	
Subtotal Homeland Security Cluster				12,171,904

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Homeland Security (Concluded)</b>			
Pass Through Programs From:			
District of Columbia - Homeland Security and Emergency Management Agency			
Bus Security Cameras	97.075	Subgrant # 6TGO3	87,224
Training Initiative - Operational Control Center Readiness Security Plan	97.075	7TSGPS547-03 8TSGP547-02	10,547 108,592
Maryland Emergency Management Agency			
Programs of the Homeland Security Cluster:			
State Homeland Security Grant Program	97.067	2007-GE-T7-0040	132,621
2009 Citizen Corps Program	97.067	2009-SS-T9-0080	3,460
Active Shooter Exercise - Montgomery county	97.067	8UASI536-03	16,892
Subtotal Homeland Security Cluster			152,973
Emergency Management Preparedness - Training	97.042	2007-EM-E7-0104	47,397
FFY08 State Homeland Security Grant	97.073	2008-GE-T8-0011	648,005
Homeland Security Grant	97.073	2010-SS-TO-0025	2,206
Subtotal Pass Through Programs			13,228,848
<b>Total U.S. Department of Homeland Security</b>			<b>\$ 14,969,466</b>
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>			<b>\$ 148,189,537</b>
Less: Balance of 06/30/2010 Outstanding Loans as of 06/30/2011	14.239	-	\$ (24,980,694)
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS Less Outstanding Loans</b>			<b>\$ 123,208,843</b>

**MONTGOMERY COUNTY, MARYLAND  
GRANT PROGRAMS BY CFDA NUMBER  
FISCAL YEAR 20011**

Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links	
F64605	04	HIDTA	Off. Natl. Drug Ctrl. Policy Thru U	Z988302	07	0	-	0
F47002	06	HIDTA	Off. Natl. Drug Ctrl. Policy Thru U	Z903012	07	0	-	0
F47002	07	HIDTA	Off. Natl. Drug Ctrl. Policy Thru U	Z914102	07	0	-	0
F47002	08	HIDTA	Off. Natl. Drug Ctrl. Policy Thru U	Z926201	07	0	-	0
<b>HB669/FFP</b>		Food Stamps - Administration	MD State Department of Human	Md. State HB 669 & FFP	10.561	3,911,913	<b>3,911,913</b>	0
F61304	09/10	TEFAP Surplus Food Dist	Md. State Dept. of Human Resou	OGM/FNS-09-016	10.568	0	-	0
F64188	1--787	FY10 TEFAP ARRA	Md. State Dept. of Human Resou	FNS-09-016-A2-ARRA	10.568	6,262	6,262	0
F61304	1--335	TEFAP - SURPLUS FOOD	Md. State Dept. of Human Resou	OGM/FNS-09-016	10.568	8,610	8,610	0
F61304	1--037	TEFAP - SURPLUS FOOD	Md. State Dept. of Human Resou	OGM/FNS-09-016	10.568	27,782	27,782	0
<b>GF-GF-GF GF</b>		Emergency Food Assistance	Md. State Dept. of Human Resou	Food Bank	10.569	694,236	<b>694,236</b>	0
F15014	1--771	Base Realignment and Closure		RA0625-08-013-11-02	12.607	99,939.00	99,939	0
F15014	1--012	Base Realignment and Closure	U.S. Department of Defense - Ofi	RA0625-11-14	12.607	26,787.00	26,787	0
<b>CIP-340 200</b>		BRAC Bicycle and Pedestrian Facili	U.S. Department of Defense - Ofi	RA0625-08-013	12.607	0	-	0
F64128	08	Cancer Health Disparities-CDBG Gr	Department of Housing & Urban Development		14.218	0	-	0
<b>F77010</b>		CDBG Grants	Department of Housing & Urban Development		14.218	3,018,273	<b>3,018,273</b>	0
<b>F77010</b>		CDBG CIP	Department of Housing & Urban Development		14.218	266,015	<b>266,015</b>	0
<b>F77013</b>	09	MD Neighborhood Conservation Initi	MD Department of Housing & Co	MD - NCI -1	14.228	769,920	769,920	0
F77040	1--377	ARRA - CDBG Recovery	HUD	B-09-UY-24-0001	14.253	605,378	605,378	0
F77011	09	Emergency Shelter	Department of Housing & Urban I	S-08-UC-24-0003	14.231	95,835	95,835	0
F77011	10	Emergency Shelter	Department of Housing & Urban I	S-09-UC-24-0003	14.231	85,970	85,970	0
F63005	07	Trans. Hous. McKinney III	Housing Opportunities Commissi	91-224 #16	14.235	0	-	0
<b>F77019</b>		HOME Grant (Current Year Revenue	Housing Opportunities Commission		14.239	2,044,006	<b>2,044,006</b>	0
<b>F77019</b>		HOME Loans Outstanding through 6	Housing Opportunities Commission		14.239	24,980,694	<b>24,980,694</b>	0
F64133	09	HOC for Persons w/AIDS	Housing Opportunities Commissi	AD658HOP	14.241	585,692	585,692	0
F64133	10	HOC for Persons w/AIDS	Housing Opportunities Commissi	AD658HOP	14.241	0	-	0
F77033	04	Fenton Street - EDI	Department of Housing & Urban I	B-03-SPMD-03331	14.246	0	-	0
F77034	04	Long Branch Community Center - El	Department of Housing & Urban I	B-03-SPMD-0326	14.246	0	-	0
F77035	04	Wheaton Façade - EDI	Department of Housing & Urban I	B-03-SPMD-0323	14.246	0	-	0
F77009	09	Neighborhood Stabilization Program	Department of Housing & Urban I	B-08-UN-24-0001	14.251	284,907	284,907	0
F77041	09	ARRA - Homelessness Prevention a	US HUD	S09-UY-24-0003	14.262	1,137,085	1,137,085.39	0
F77003	08	Historic Preservation			15.904	0	-	0
F77003	10	Historic Preservation	Maryland Department of Planning - Historical Trust		15.904	0	-	0
<b>GF-GF-GF GF</b>		Seized Vehicle			16	0	-	0
F47035	07	2007 Youth Leadership Pilot Prograr	National Association of Police Att	YLP-2008-MD13	16.541	0	-	0

**MONTGOMERY COUNTY, MARYLAND  
GRANT PROGRAMS BY CFDA NUMBER  
FISCAL YEAR 20011**

<b>Grant Number</b>	<b>Det.</b>	<b>TITLE</b>	<b>Direct/ Pass Through From</b>	<b>Pass Through I. D. Number</b>	<b>CFDA NUMBER</b>	<b>FEDERAL EXPENDITURES</b>	<b>Links</b>	
F47035	08	FY08 PAL-PALYEP	National Association of Police Att	2007-JL-FX-0016	16.541	0	-	0
F64132	06	Gang Prevention Initiative	U.S. Department of Justice	2005-JV-FX-0071	16.541	0		0
F64154	08	Community-Based Collaborations (CBC) for Gang Prevetion and Positive Youth Development Program	U.S. Department of Justice	<b>2007-JV-FX-0325</b>	<u>16.544</u>	0	-	0
F47057	9A	DNA Backlog Reduction Program	US Dpt of Justice DOJ - OJP - B.	2007-DN-BX-K100	16.560	-200	(200)	0
F47057	07	DNA Backlog Reduction Program	US Dpt of Justice DOJ - OJP - B.	2006-DN-BX-KO48	16.560	41,860	41,860	0
F47057	10	DNA Backlog Reduction Program	US Dpt of Justice DOJ - OJP - B.	2009-DN-BX-K085	16.560	58,525	58,525	0
2000331	1000798	FY2010 Forensic DNA Backlog Redi	US Dpt of Justice DOJ - OJP - B.	2010-DN-BX-K070	16.560	27,821	27,821	0
2000295	1000769	FY 2010 Justice Assistance Program	US Dpt of Justice DOJ - OJP - B.	2010-DJ-BX-0704	16.560	205,982	205,982	0
F47064	09	FY06 FSS BJAG GOCCP	US Dpt of Justice DOJ - OJP - B.	2008-DJ-BX-0483	16.560	41,611	41,611	0

**MONTGOMERY COUNTY, MARYLAND  
GRANT PROGRAMS BY CFDA NUMBER  
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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links	
HB669/FFP		Crime Victim Assistance	MD Dept. of Human Resources		16.575	0	-	0
F60017	1--332	VICTIMS OF CRIME/GENERAL	GOCCP	CSA/CVA 07-022	16.575	55,268	55,268	0
F60017	1--030	VICTIMS OF CRIME/GENERAL	GOCCP	VOCA-2010-1016	16.575	198,612	198,612	0
F64127	08	Sexual Assault & Prevention	MD Dept. of Human Resources	CSA/CVA 05-029	16.575	0	-	0
F47082	09	Comprehensive Anti-Grant Activity	SU.S. DOJ - Bureau of Justice Ass	I 37-1241	16.580	31,391	31,391.47	0
F47090	10	Gang Suppression/Prevention - Mon	U.S. DOJ - Bureau of Justice Ass	2009-D1-BX-0314	16.580	43033	43,033	0
F64142	07	Joint County Gang Prevention and	SU.S. Department of Justice	2006-DD-BX-0323	16.580	0	-	0
F64155	08	Pre-Trial Domestic Violence Abuser	U.S. Department of Justice	2007-DD-BX-0715	16.580	0	-	0
F64164	09	Family Intervention				0	-	0
F64187	10	ARRA - Victim Assistance and Sex	MD Dept. of Human Resources	CSA-CVA/07-022-A1-ARI	16.588	0	-	0
F11008	09	Prosecution Support	Governor's Office of Crime Conti	VAWA-2008-1712	16.588	19,540	19,540	0
F11008	10	Domestic Violence Prosecutor	Governor's Office of Crime Conti	VAWA-2009-1812	16.588	56,932	56,932	0
F64013	09	Rockville District Court Abused Pers	Governor's Office of Crime Conti	VAWA-2008-1410	16.588	10,126	10,126	0
F64013	10	Victim Access	Governor's Office of Crime Conti	VAWA-2009-1411	16.588	14,772	14,772	0
2000741	1001069	Protective Order Enforcement	Governor's Office of Crime Conti	VAWA-2009-1019	16.588	10,880	10,880	0
2000336	1000802	VICTIM SAFETY PROGRAM	Governor's Office of Crime Conti	VAWA-2008-1014	16.588	29,545	29,545	0
F64176	10	Silver Spring Courthouse Victim Ass	GOCCP	VARA-2009-1004	16.588	12,269	12,269	0
F48020	09	Grants to Encourage Arrest Policies	U.S. Department of Justice	2005-WE-AX-0096	16.590	317,015	317,015	0
F48007	08	Grants to Encourage Arrests	U.S. Department of Justice	2005-WE-AX-0096	16.590	0	-	0
F47005	04	BOJ-LLEBG	U.S. Department of Justice	2003-LB-BX-0694	16.592	0	-	0
F47005	05	BOJ-LLEBG	U.S. Department of Justice	2004-LB-BX-0072	16.592	0	-	0
F18006	09	Nortwest Park/Oakview Weed and	SU.S. Department of Justice	2008-WS-QX-0149	16.595		77,467	77,467
F18006	10	Nortwest Park/Oakview Weed and	SU.S. Department of Justice	2009-WS-QX-0167	16.595	37,487	37,487	0
F48009	09	Regional Fugitive Gang Task Force	US DOJ - US Marshalls	FATF-09-0128	16.595	10,881	10,880.94	0
F48009	10	Regional Fugitive Gang Task Force	US DOJ - US Marshalls	FATF-10-0128	16.595	33,003	33,003.03	0
2000529	1000943	US Marshal's Regional Task Force	US DOJ - US Marshalls	FATF-09-0128	16.595	249	249.31	0
F48016	10	Gang Task Force Overtime Grant	US DOJ - Bureau of Alcohol, Firearms and Explosives		16.595	394	393.52	0
F47072	09	Regional Fugitive Task Force	US DOJ - US Marshalls	FATF-08-0144	16.595	7,070	7,069.87	0
F47072	10	Regional Fugitive Task Force	US DOJ - US Marshalls	FATF-08-0144	16.595	24,125	24,125.48	0
F47034	09	JOINT TERRORIST TASKFORCE	U.S. Department of Justice - FBI	-	16.595	5,890	5,890	0
2000324	1000791	COPS Technology Program	US Dpt of Justice DOJ - OJP - B.	2010-CKWX0066	16.710	199,896	199,896	0
F47060	09	SOLVING COLD CASES with DNA	US Dpt of Justice DOJ - OJP - B.	2008-LT-BX-K005	16.741	35,478	35,478	0
F64164	1000357	Family Intervention	US Dpt of Justice DOJ - OJP - B.	2008-DD-BX-0648	16.753	212,321	212,320.96	0
F64183	1000103	Upcounty Youth Opportunity Center	US Dpt of Justice DOJ - OJP - B.	2009-DI-BX-0307	16.753	450,000	450,000.00	0
GF-GF-GF	GF	State Criminal Alien Assistance Prog	U.S. Department of Justice		16.606	922,239	\$ 922,239.00	0
F47021	6A	Bulletproof Vest Partnership Grant	U.S. Department of Justice	1121-0235	16.607	0	-	0
2000297	1000770	Alcohol Use Prevention	Governor's Office of Crime Conti	EUDL-2010-1008	16.727	29387	29,387	0
F47094	10	Advance Bloodstain Analysis - LETS	Governor's Office of Crime Conti	BJAG-2007-1137	16.738	0	-	0



**MONTGOMERY COUNTY, MARYLAND  
GRANT PROGRAMS BY CFDA NUMBER  
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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links	
F47095	10	Mid Atlantic Association of Women ii	Governor's Office of Crime Conti	BJAG-2007-1140	16.738	0	-	0
F47081	09	Crime Analysis Seminar	Governor's Office of Crime Conti	BJAG-2005-1035	16.738	0	-	0
F47083	09	Advance Touch DNA Collection - LE	Governor's Office of Crime Conti	BJAG-2006-1121	16.738	0	-	0
F11010	09	Anti-Gang Initiative	Governor's Office of Crime Conti	BJAG-2005-1051	16.738		-	0
F11017	1000857	Senior Exploitation Pre Trial Domestic Violence	Governor's Office of Crime Conti	BJAG-2009-1015	16.738	28,398	28,398	0
2000452	1000890	Intensive Management	Governor's Office of Crime Conti	BJAG-2009-1025	16.738	25,688	25,688.01	0
F11012	08	Gang Prosecution Unit	Governor's Office of Crime Conti	PSNI-2007-1014	16.744	0	-	0
F47070	07	PSN Anti-Gang Initiative	Governor's Off of Crime Control &	PSNI-2006-1007	16.744	0	-	0

**MONTGOMERY COUNTY, MARYLAND  
GRANT PROGRAMS BY CFDA NUMBER  
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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links
F64187	1--367	ARRA - VOCA CSA	MDHR	CSA-CVA/07-022-A1-ARI	16.801	11,034	\$ 11,034.44
F48014	1--435	ARRA - FJC Protection Order Enforcement		VARA-2009-1025	16.801	69,900	69,900
F11016	1000793	Felony Investigator Initiative	GOCCP	BJRA-2009-1126	16.803	122,840	122,840
F64186	1--366	ARRA - Victim's Court/Counseling Servi	Governor's Office of Crime Conti	BJRA-2009-1127	16.803	57,052	57,052
F42026	1000301	Correctional Officer Safety Vest	Governor's Office of Crime Conti	BJRA-2009-1108	16.803	28,565	28,565
F50811	1--553	ARRA - Transint Grant	Governor's Office of Crime Conti	BJRA-2009-1021	16.803	0	-
F47088	1--570	ARRA - LETR - MVES	Governor's Office of Crime Conti	BJRA-2009-1043	16.803	304,957	304,957
F47091	1--318	ARRA - Backlog Reduction - DBR/	Governor's Office of Crime Con	BJRA-2009-1086	16.803	158,716	158,716
F47092	1--594	ARRA - Crime Intelligence Analyst	Governor's Office of Crime Con	BJRA-2009-1121	16.803	30,006	30,006
F47089	1--317	ARRA - Backlog Reduction and Violent	Governor's Office of Crime Conti	2009-SB-B9-0879	16.804	279180	279,179.50
F47089	1--021	ARRA - FY 2009 Recovery Act Justice	Governor's Office of Crime Conti	2009-SB-B9-0879	16.804	69	69.04
2000401	1000854	Work First, Train Concurrently	DOJ Direct	2010-RV-BX-0006	16.812	73,624	73,624
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F78010	09	WIA Dislocated Worker	Department of Labor Licensing, e	POOB9200072-C	17.260	46,109	46,109
F78010	10	WIA Dislocated Worker	Department of Labor Licensing, e	POOB0400109-C	17.260	832,472	832,472
				POOB0400033-C			

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**MONTGOMERY COUNTY, MARYLAND  
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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links
F78121	1--385	ARRA - WIA Adult	Department of Labor Licensing, a	POOB9200156-A	17.258	12,188	12,188
F78020	09	WIA Adult Program	Department of Labor Licensing, a	POOB9200072-A	17.258	21,472	21,472
F78020	10	WIA Adult Program	MD Department of Labor Licensir	POOB0400109-A POOB0400033-A	17.258	507,413	507,413
F78141	09	ARRA - WIA Youth	Department of Labor Licensing, a	POOB9200156-B	17.259	71,363	71,363
F78040	1--114	WIA YOUTH PROGRAM	Department of Labor Licensing, a	POOB9200034-B	17.259	499,001	499,001
F78040	1--382	WIA YOUTH PROGRAM	Department of Labor Licensing, a	POOB0400033-B	17.259	24,108	24,108
F78051	1--116	RAPID RESPONSE - EARLY INTER	Department of Labor Licensing, a	POOB8200043	17.260	216,275	216,275
F78041	1--829	SUMMER YOUTH CONNECTION	Department of Labor Licensing, a	POOB8200022	17.258/9/0	6,960	6,960
F78050	1--115	FY06 RAPID RESPONSE	Department of Labor Licensing, a	POOB7200052	17.260	13,629	13,629
F78111	1--384	ARRA - WIA Dislocated Worker	Department of Labor Licensing, a	POOB9200156-C	17.260	289,734	289,734
F78610	1--552	ARRA - Maryland Business Works	Department of Labor Licensing, a	POOB0400011	17.260	80,061	80,061
F78051	07	Rapid Response - Early Intervention	Department of Labor Licensing, a	POOB7200026	17.260	0	0
F78070	1--788	STATE WIDE INCENTIVE GRANT	POOB7200154	POOB7200154	17.258/9/60	12,819	12,819.21
F78070	08	State Wide Incentive Grant	Department of Labor Licensing, a	POOB7200154	17.259	0	0
F78090	06	FY05 WIA Administration (youth-Co)	Department of Labor Licensing, a	POOB6200033	17.259	0	0
F78090	07	FY05 WIA Administration (youth-Co)	Department of Labor Licensing, a	POOB7200010-A	17.259	0	-
F78090	08	FY04 WIA Administration	Department of Labor Licensing, a	POOB8200010-A	17.259	0	0
F78130	06	Base Realignment and Closure	Department of Labor Licensing, a	POOB6200131	17.260	0	0
F78130	08	Base Realignment and Closure	Department of Labor Licensing, a	POOB8200098	17.260	0	-
F78500	06	Disability Navigator Grant	Department of Labor Licensing, a	P00B6200054	17.266	0	0
F78500	09	Disability Navigator Grant	Department of Labor Licensing, a	POOB9200012	17.266	0	-
F78500	1--794	Disability Navigator Grant	Department of Labor Licensing, a	POOB0400048	17.266	90,000	90,000
2000284	1000761	ARRA WIA Statewide	Department of Labor Licensing, a	POOB0400200	17.258/59/60	65,000	65,000
F78600	1--119	MD BUSINESS WORKS		POOB7200081	17.258/59/60	0	-
F78600	1001042	MD BUSINESS WORKS		POOB8200061		30,508	30,508
2000512	1000932	ARRA WIA Statewide Youth Supplei	Department of Labor Licensing, a	POOB1400178	17.258/59/60	29,032	29,032
2000327	1000795	ARRA State Energy Sector Training	Department of Labor Licensing, :	POOB1400045	17.275	129,490	129,490
F78803	1--122	WIA Statewide Funds	Department of Labor Licensing, a	POOB9200073	17.258/59/60	3,000	3,000
2000414	1000863	Workplace Flexibility	US Department of Labor		17.283	14,000	14,000
CIP-509 399		Advanced Traffic Management Syst	MD State Dept. of Transportation		20.205	295,086	295,086
CIP-500 901		East Gude Drive Westbound Bridge	MD State Dept. of Transportation		20.205	238,001	238,001

**MONTGOMERY COUNTY, MARYLAND  
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<b>Grant Number</b>	<b>Det.</b>	<b>TITLE</b>	<b>Direct/ Pass Through From</b>	<b>Pass Through I. D. Number</b>	<b>CFDA NUMBER</b>	<b>FEDERAL EXPENDITURES</b>	<b>Links</b>
CIP-509 974		Silver Spring Transit Center	MD State Dept. of Transportation		20.205	28,227,303	28,227,303
CIP-501 105		Cedar Lane Bridge	MD State Dept. of Transportation		20.205	1,066,177	1,066,177
CIP-501 002		ARRA Traffic Improvements	MD State Dept. of Transportation		20.205	1,513,122	1,513,122
CIP-501 003		ARRA Highway Improvements	MD State Dept. of Transportation	Bridges	20.205	784,559	784,559
CIP-760 600		Long Branch Pedestrian Linkages	MD State Dept. of Transportation	Pedestrian Linkages	20.205	9,221	9,221
		Streams, Stormwater & Flood Mngm	MD State Dept. of Transportation	Streams, Stormwater & Fi	20.205	0	-
F47014	09/10	S.H.A. Commercial Vehicle Safety	MD State Dept. of Transportation	nothing in the files	20.218	22,002	22,002
F50804	07	Ride On Buses-Federal Earmark	MD State Dept. of Transportation	MD-03-0092-02	20.500	-	-
F50804	08	Ride On Buses-Federal Earmark	MD State Dept. of Transportation	MD-03-0114/-0115	20.500	0	-
F50007	10	EMPLOYER OUTREACH	The Metropolitan Washington Co	09-007	20.505	161,503	161,503
F50102	10	Safe Routes to School				0	-
F50812	10	COG Special Project	The Metropolitan Washington Co	-	20.505	0	-



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<b>Grant Number</b>	<b>Det.</b>	<b>TITLE</b>	<b>Direct/ Pass Through From</b>	<b>Pass Through I. D. Number</b>	<b>CFDA NUMBER</b>	<b>FEDERAL EXPENDITURES</b>	<b>Links</b>	
F15015	07	Medical Reserve Corps	National Association of Cities & C	MRC-07468	93.008	0		0
F15009	06	Medical Reserve Corps		US2SG030044-02-0	93.008	0	-	0
F15009	07	Medical Reserve Corps		US2SG030044-02-0	93.008	0	-	0
F61601	09	Title III - Ombudsman	Maryland Office on Aging	AAA-3-24-015	93.042	25,768	25,768	0
F61601	10	Title III - Ombudsman	Maryland Office on Aging	AAA-3-24-015	93.042	43,261	43,261	0
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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links
<b>HB669/FFP</b>		Refugees (Cash, Medical and Adm	Maryland Department of Human I	Md. State HB 669	93.563	520,728	<b>520,728</b>
F62071	10	Refugee Health Fee For Service	State Dept. of Health & Mental H	CH421REF	93.566	330,759	<b>330,759</b>
<b>HB669/FFP</b>		Low Income Home Energy Assistant	MD State DHR	Md. State HB 669	93.568	0	-

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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links
F77023	07	WEATHERIZATION DOE SUPPLE	MD Department of Housing & Com Dev		93.568	0	-
F77023	08	WEATHERIZATION DOE SUPPLE	MD Department of Housing & Com Dev		93.568	0	-
F77026	07	Furnace Replacement	MD Department of Housing & Com Dev		93.568	5,220	5,220
F77026	08	Furnace Replacement	MD Department of Housing & Com Dev		93.568	0	-
F61206	08	Community Services Block Grant	MD Dpt of Housing and Commun	DCA/OCA-10-03-013	93.569	133,493	133,493
F61206	09	Community Services Block Grant	MD Dpt of Housing and Commun	DCA/OCA-10-03-013	93.569	318,643	318,643
<b>HB669/FFP</b>		Child Care and Dev. Block Grt.	MD State DHR	Md. State HB 669	93.596	263,902	<b>263,902</b>
F64056	09	Early Head Start Supplemental Func	MD State Departmen of Educatio	900707	93.575	11,609	11,609
F64056	10	Head Start (HS) Summer Program	MD State Departmen of Educatio	104908	93.575	110,046	110,046
F64040	09	ARRA - Child Care Resource & Refe	MD State Departmen of Educatio	NONE	93.575	0	-
F64040	1000625	CHILD CARE RESOURCE & REFEI	MD State Departmen of Educatio	NONE	93.575	5,964	5,964
F64162	09	Parent Locator Grant	Maryland Aministrative Office of t	TPR-09-08	93.586	0	-
<b>HB669/FFP</b>		Child Care and Development Grant	MD State DHR	Md. State HB 669	93.575	633,537	<b>633,537</b>
<b>HB669/FFP</b>		Educational Training Voucher	MD State DHR	Md. State HB 669	93.599	0	-
F61204	09	Headstart	U.S. Department of Health & Hun	03CH2109/44	93.600	357	357
F61204		HEAD START Program	U.S. Department of Health & Human Services		93.600	1,101,818	1,101,818
* F61204	09	H. S. Transfer to MCPS	U.S. Department of Health & Hun	03CH2109/44	93.600	<b>3,433,406</b>	3,433,406
<b>HB669/FFP</b>		Family Kinship Connection	MD State DHR	Md. State HB 669	93.558	6311448	6,311,448
<b>HB669/FFP</b>		Child Welfare Services	MD State DHR	Md. State HB 669	93.086	80,593	<b>80,593</b>
2000312	1000783	Community Based Services Delivery	US Department of Health & Hum:	90PO371/01	93.647	74,081	<b>74,081</b>
<b>HB669/FFP</b>		Foster Care_Title IV-E SACWIS	MD State DHR	Md. State HB 669 & FFP	93.667	3,995,505	<b>3,995,505</b>
<b>HB669/FFP</b>		Foster Care_Title IV-E Administratio	MD State DHR	Md. State HB 669 & FFP	93.659	116,006	<b>116,006</b>
<b>HB669/FFP</b>		Foster Care_Title IV-E Training	MD State DHR	Md. State HB 669 & FFP	93.645	246,182	<b>246,182</b>
<b>HB669/FFP</b>		Title IVE - Adoption	MD State DHR	Md. State HB 669 & FFP	93.566	190,376	<b>190,376</b>
<b>HB669/FFP</b>		Title XX - Social Services Block Grai	MD State DHR	Md. State HB 669	93.605	51,426	<b>51,426</b>
<b>HB669/FFP</b>		Child Abuse and Neglect	MD State DHR	Md. State HB 669	93.669	1,902	<b>1,902</b>
F62050	10	DOMESTIC VIOLENCE	MD State DHR	OGM/DV-09-003	93.671	179,619	179,619
<b>HB669/FFP</b>		Independent Living	MD State DHR	Md. State HB 669	93.674	76,696	<b>76,696</b>
F61602	1--561	ARRA - Senior Nutrition	MD Department on Aging	ST-ARRA09-001	93.705		51,673
F61602	1--561	ARRA - Senior Nutrition	MD Department on Aging	ST-ARRA09-001	93.707		58,143
F64177	10	HeadStart COLA and QI - MCPS	US Department of Health & Hum:	03SE2109/01	93.708	615	615
F64177	10	HeadStart COLA and QI - County	US Department of Health & Hum:	03SE2109/01	93.708	25,680	25,680
F64178	1--567	ARRA - Community Service Block G	MD Dpt. of Housing & Community	-	93.710	0	-

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F64178	1--567	ARRA - CSBG	MD Dpt. of Housing & Community Development		93.710	171,271	171,271
F64178	1--550	ARRA - CSBG	MD Dpt. of Housing & Community Development		93.710	290,129	290,129
F64180	1--363	ARRA - Immunization	State Dept. of Health & Mental H	CHB 24 ARR	93.712		9,766
F64040	1--074/441	ARRA - Child Care Resource & Refe	Maryland Family Network	-	93.713	222,575	222,575
F62053	09	PWC Eligibility	State Dept. of Health & Mental H	MA286ACM	93.778	446,704	446,704
F62053	10	PWC Eligibility	State Dept. of Health & Mental H	MA286ACM	93.767	299,156	299,156
<b>GF-GF</b>	<b>GF</b>	Nursing Home Reimbursement	DHMH	Nursing Homes	93.777	533,292	<b>533,292</b>
<b>HB669/FFP</b>		Title XIX - Certification - IMA Eligible	MD State DHR	Md. State HB 669 & FFP	93.778	4,385,148	4,385,148
<b>HB669/FFP</b>		Title XIX - Health Related	MD State DHR	Md. State HB 669 & FFP	93.778	937,788	937,788
<b>GF-GF</b>	<b>GF</b>	Administrative Billing (F64062-07)	MD State Office on Aging	<b>GF</b>	93.778	592,540	<b>592,540</b>
F61801	08	Service Coordination	State Dept. of Health & Mental H	MR006MRC	93.778	-6,389	(6,389)
F61801	09	Service Coordination	State Dept. of Health & Mental H	MR006MRC	93.778	1,370,387	1,370,387
F50019	10	Medicaid Transport	State Dept. of Health & Mental H	MA366GTS	93.778	1,233,546	1,233,546
F62087	10	Admin. Care Coordination	State Dept. of Health & Mental H	MA020EPS	93.778	352,500	352,500
F64169	10	MD I & T - MEDICAID, MCPS	MD Department of Education	-	93.778	387,804	387,804
F64169		MD I & T - MEDICAID, County Rev	MD Department of Education	-	93.778	215,939	215,939
F64169	10	MD I & T - MEDICAID, County	MD Department of Education	-	93.778	153,008	153,008

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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links	
F61609	09	Senior Health Insurance Program	Maryland Office on Aging	ST-251509-043	93.779	20,378	20,378	0
F61609	10	Senior Health Insurance Program	Maryland Office on Aging	ST-251509-043	93.779	49,817	49,817	-1
F62083	10	HIV Positive Women	Georgetown University	RX4335-023-MC	93.855	92,637	92,637	0
F62083	09	HIV Positive Women	Georgetown University	RX4335-022MC	93.856	72,672	72,672	0
F45061	8B	Bioterrorism Hospital Preparedness	The Maryland State Institute for E	BT4-11	93.889	0	-	0
F62070	09	Ryan White	Prince George's County Health D	C-1263-05	93.914	1,337,947	1,337,947	0
F62070	10	Ryan White	Prince George's County Health D	C-0964-07	93.914	503,599	503,599	-1
F62077	10	Ryan White II-Health Support Servic	State Dept. of Health & Mental H	AD486RWS	93.917	991,876	991,876	0
F62054	10	Counseling, Testing & Referral	State Dept. of Health & Mental H	AD348CTR	93.940	205,857	205,857	0
F62089	09	MINORITY OUTREACH	State Dept. of Health & Mental H	AD506HER	93.940	0	-	0
F62089	10	MINORITY OUTREACH	State Dept. of Health & Mental H	AD506HER	93.940	276,209	276,209	0
F62066	1000821	HIV Partner Services	State Dept. of Health & Mental H	AD632HPS	93.940	31,686	31,686	0
F60033	08	Federal Mental Health Block Grant	MD Dept. of Health & Mental Hyg	MH 234 OTH	93.958	0	0	0
F60033	10	Federal Mental Health Block Grant	MD Dept. of Health & Mental Hyg	MH234OTH	93.958	525,954	525,954	0
F61506	10	SUBSTANCE ABUSE PREVEN &TF	State Dept. of Health & Mental H	MU525ADP	93.959	357,259	357,259	0
F64044	09	ADAA Block Grant	State Dept. of Health & Mental H	AS 018 SAS	93.959	0	-	0
F64044	10	ADAA Block Grant	State Dept. of Health & Mental H	AS 018 SAS	93.959	802,647	802,647	0
F64008	08	ATOD/Comm Based Prev/High Risk	State Dept. of Health & Mental H	MU 615 HRY	93.959	26,074	26,074.00	0
F64152	08	CDC STD PREVENTION EDUCATI	State Dept. of Health & Mental H	CH-A07-STD	93.977	0	-	0
F62075	10	STATE & COMMUNITY BASED INJ	State Dept. of Health & Mental H	FH391IPP	93.991	0	-	0
F64073	10	Oral Cancer Prevention	State Dept. of Health & Mental H	CH 698 OCP	93.991	4,724	4,724	0
<b>GF-GF</b>	<b>GF</b>	Maternal and Child Health	State Dept. of Health & Mental H	-	93.994	586,793	<b>586,793</b>	0
F64017	10	Improved Pregnancy Outcome	State Dept. of Health & Mental H	FH886IPO	93.994	88,521	<b>88,521</b>	0
F64049	09	Children with Special Needs	MD Dept. of Health & Mental Hyg	CH 501 CSN	93.995	0	-	0
F64049	10	Children with Special Needs	MD Dept. of Health & Mental Hyg	CH501CSN	93.994	20,758	20,758	0
F64049	10	Children with Special Needs	MD Dept. of Health & Mental Hyg	CH 501 CSN	93.994	62,275	62,275	0
F62079	10	Nutrition RISK REDUCTION	State Dept. of Health & Mental Hygiene		93.988	0	-	0
F61908	08	Retired and Senior Volunteer Progra	Corporation for National and Cor	06 SRAMD 003	94.002	38,440	38,440	0
F61908	09	Retired and Senior Volunteer Progra	Corporation for National and Cor	09 SRAMD 003	94.002	44,640	44,640	0
F15017	09	Eastern Seaboard Summer Service	Volunteer Frederick	07CGHMD001	94.007	0	-	0
F15018	10	2011 MLK Day of Service	Points of Light Institute	09MKHD002	94.007	5,000	5,000	0
2000516	1001014	Maryland Volunteer Generation Fun	Governor's Office on Service and	VGf 2011	94.021	1,530	1,530	0
<b>CIP-340 901</b>		Public Safety Communications Syste	Federal Emergency Managemen	EMW-2007-FO-09241	97.004	0	0	0

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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links	
F15013	09	UASI - 5 D Volunteer Program	DC Office of the Deputy Mayor fo	2006-EM-E6-0059/05AU/	97.067	0	-	0
F45034	7C	Radio Cache/Logistics/Maintenance	DC Office of the Deputy Mayor fo	006-EM-E6-0059/04CUAS	97.008	0	-	0
F49004	9A	NCR Training and Exercise Support	DC Office of the Deputy Mayor fo	2006-GE-TE6-0037/ETPL	97.008	0	-	0
F49006	08	UASI Information Data Sharing	DC Homeland Security and Emer	13AUAS6	97.067	0	-	0
F49006	08	UASI NCR Law Enforcement (LINX)	DC Office of the Deputy Mayor fo	7 UASI 536-01	97.067	675,655	675,655	0
F49006	1A	UASI Information Data Sharing	DC Office of the Deputy Mayor fo	VAFUAS6	97.067	383,023	383,023	0
F49006	10	UASI-LINX Capabilities Upgrades	DC Office of the Deputy Mayor fo	9UASI536-03	97.067	645,921	645,921	
F49006	1--590	LInX Expansion - Hampton Roads at	DC Office of the Deputy Mayor fo	9UASI536-01	97.067	379,676	379,676	
2000354	1000819	UASI - TACTICAL TEAM ENHANCE	DC Homeland Security and Emer	10UASI536-03	97.067	1,146,816	1,146,816	
F49006	8B	UASI NCR LINX Maintenance Grant	DC Homeland Security and Emer	2006-EM-E6-0059/13AU/	97.008	0	-	
F49013	09	UASI Emergency Planning	DC Homeland Security and Emer	9UASI535-03	97.067	21,639	21,639	0
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Grant Number	Det.	TITLE	Direct/ Pass Through From	Pass Through I. D. Number	CFDA NUMBER	FEDERAL EXPENDITURES	Links	
F45029	08	Hurricane Dean	Federal Emergency Management Agency	EMW-2003-CA-0100/007	97.025	0	-	0
F45029	09	Hurricane Dolly	Federal Emergency Management Agency	Activation Orders #2006-	97.025	0	-	0
F45029	8A	Space-Object Reentry	Federal Emergency Management Agency	EMW-2003-CA-0100/M01	97.025	0	-	0
F45029	TA	G-20 Summit, 9/24-25/09	Federal Emergency Management Agency	EMW-2003-CA-0100/M01	97.025	0	-	0
F45029	TB	HURRICANE Gustav	Federal Emergency Management Agency	EMW-2003-CA-0100/M02	97.025	0	-	0
F45029	9C	HURRICANE Ike	Federal Emergency Management Agency	EMW-2003-CA-0100/M02	97.025	0	-	0
F45029	9D	Hurricane Omar	Federal Emergency Management Agency	Activation Order # 2007-0	97.025	0	-	0
F45029	9E	Inauguration	Federal Emergency Management Agency	-	97.025	0	-	0
F45041	1000303	USAR WMD Preparedness Grant	Federal Emergency Management Agency	EMW-2008-CA-0484	97.025	318,300	318,300	286,371
F45041	1-304/305	USAR WMD Preparedness Grant	Federal Emergency Management Agency	2009-SR24-K015	97.025	640,755	640,755	470,161
F45041	1000895	USAR WMD Preparedness Grant	Federal Emergency Management Agency	2010-SR24-J053	97.025	190,784	190,784	
<b>GF-GF</b>	<b>GF</b>	Disaster Assistance Projects	Maryland Emergency Management Agency		97.029	0	-	192,530
F49010	09	EMPG Grant Program	Maryland Emergency Management Agency	2007-EM-E7-0104	97.042	47,397	47,397	0
F45042	1000598	Assistant to Fire Fighters Grant	Federal Emergency Management Agency		97.044	37,143	37,143	0
F45043	6C	FY06 IMT-Florida Hurricane Wilma	Federal Emergency Management Agency		97.044	0	-	0
F45080	07	Safer Grant	US Department of Homeland Security	EMW-20006-FF-03999	97.044	308,980	308,980	0
F45080	1000016	Safer Grant	US Department of Homeland Security		97.044	0	-	0
F45080	1001257	Safer Grant	US Department of Homeland Security	EMW-20006-FF-03999	97.044	86,940	86,940	0
F49001	08	STATE HOMELAND SECURITY Grant	Maryland Emergency Management Agency	2007-GE-T7-0040	97.067	0	-	0
F49001	8B	Mini Citizens Corp	Maryland Emergency Management Agency	2007-GE-T7-0040	97.067	10,000	10,000	0
F49001	8C	SGSGP-LETPP	Maryland Emergency Management Agency	2007-GE-T7-0040	97.067	24,853	24,853	0
F49001	10	FFY10 STATE HOMELAND SECURITY Grant	Maryland Emergency Management Agency	2007-GE-T7-0040	97.067	97,769	97,769	0
F49001	1-321	2009 Citizen Corps Program	Maryland Emergency Management Agency	2009-SS-T9-0080	97.067	3,460	3,460	0
F49004	09	UASI DATA SHARING	DC Office of the Deputy Mayor for	2009-SS-T9-0080	97.067	253,874	253,874	0
F49012	1--824	Active Shooter Exercise - Montgomery County	Maryland Emergency Management Agency	8UASI536-03	97.067	16,892	16,892	0
2000354	1000819	UASI Tactical Team Enhancements	DC Homeland Security and Emergency Management Agency	10UASI536-03	97.067	1,146,816	1,146,816	0
F49004	1A	FFY09 UASI Exercise & Training Grant	DC Office of the Deputy Mayor for	9UASI535-01/2009-SS-T9	97.067	62,500	62,500	0
2000371	1000830	In-Car Video for Montgomery County Police		8UASI535-05	97.067	1,009,918	1,009,918	0
F49008	10	Mass Care Supplies	DC Homeland Security and Emergency Management Agency	2005-GE-T5-0024/X4UASI535-05	97.067	1,518,137	1,518,137	0
F15013	1--300	Volunteer & Citizen Corps Program	DC Office of the Deputy Mayor for	2008-GE-T8-0035	97.067	73,757	73,757	0
F45034	1000427	UASI NCR Radio Cache Maintenance	DC Office of the Deputy Mayor for	8UASI541-03	97.067	27,072	27,072	0
F45034	1000835	FFY07 UASI NCR Radio Cache Maintenance	DC Office of the Deputy Mayor for	7 UASI 541-02	97.067	0	-	0
2000223	1000628	TLC Implementation Project - UASI	DC Homeland Security and Emergency Management Agency	9UASI535-05	97.067	605,651	605,651	0
2000659	1001030	Metro Medical Response System	DC Homeland Security and Emergency Management Agency	8UASI541-04	97.067	79,730	79,730	0
F45034	1000428	UASI NIMS Coordinator	DC Homeland Security and Emergency Management Agency	2005-GE-T5-0024/4BUASI541-01	97.067	-48	(48)	0
F45034	1000429	UASI Mass Casualty Support Unit - ID	DC Homeland Security and Emergency Management Agency	8UASI541-01	97.067	-458	(458)	0
2000386	1000839	UASI EMS Burn Baseline Capacity	DC Homeland Security and Emergency Management Agency	8UASI535-04	97.067	1,475,369	1,475,369	0
2000383	1000835	Montgomery County Homeland Security	DC Homeland Security and Emergency Management Agency	10UASI535-04	97.067	198,476	198,476	0
F45034	1000302	Radio Cache - MD (Maintenance)	DC Office of the Deputy Mayor for	9UASI541-01	97.067	99,467	99,467	0
F49021	1--614	Telephone Alert Notification System	DC Homeland Security and Emergency Management Agency	9UASI535-04	97.067	24,203	24,203	0
F49022	1--615	NIMS Compliance Officer - Montgomery County	DC Homeland Security and Emergency Management Agency	9UASI535-02	97.067	24,854	24,854	0

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2000586	1000996	Emergency Medical Services - Life Support Restock Supplies		8UASI541-07	97.067	818,384	818,384
F49013	1--328	Fy10 Uasi Emergency Planning Grant	DC Homeland Security and Emer	9UASI535-03	97.067	169,171	169,171.14
F47096	1--825	FY 11 MULTIPLE TACTICAL RESP	DC Homeland Security and Emer	8UASI536-02	97.067	18,385	18,385
F49017	10	H1N1	DC Homeland Security and Emer	7UASI535-06	97.067	1,428	1,428
F49018	09	UASI 5% Share	DC Homeland Security and Emer	8UASI535-03	97.067	1,305,232	1,305,232
F49019	10	Regional Animal Shelter Preparedne	DC Homeland Security and Emer	7UASI535-07	97.067	0	-
F49023	10	FY09 UASI Explosive Breaching Tra	DC Homeland Security and Emer	9UASI536-04	97.067	7,256	7,256
F49001	09	FFY08 STATE HOMELAND SECUR	Maryland Emergency Manageme	2008-GE-T8-0011	97.073	648,005	648,005
200524	1000942	Homeland Security Grant	Maryland Emergency Manageme	2010-SS-TO-0025	97.073	2,206	2,206
F50809	9A	Depot Security - Transit Grant	DC Homeland Security & Managt	Subgrant # 6TGO3	97.075	-	0
F50809	09	Bus Security Cameras	DC Homeland Security & Managt	Subgrant # 6TGO3	97.075	-	0
F50809	10	Bus Security Cameras	DC Homeland Security & Managt	Subgrant # 6TGO3	97.075	87,224	87,223.62
F50809	1--619	Training Initiative - Operational Control Center Readiness		7TSGP547-03	97.075	10,547	10,547.09
F50809	1--618	Security Plan		8TSGP547-02	97.075	108,592	108,591.57
2000423	1000867	2009 Buffer Zone Protection Prograr	US Department of Homeland Sec	200-BF-T9-0038	97.078	157,716	157,716.00

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**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Agriculture</b>			
Pass Through Programs From:			
Maryland State Department of Human Resources			
State Administrative Matching Grant for Food Stamps	10.561	Md. House Bill 669	\$ 3,911,913
Programs of the Emergency Food Assistance Cluster:			
ARRA - FY10 TEFAP	10.568	FNS-09-016-A2-ARRA	\$ 6,262
TEFAP - SURPLUS FOOD	10.568	OGM/FNS-09-016	36,392
Emergency Food Assistance Program (Food Commodities)	10.569	Food Bank	694,236
Subtotal Emergency Food Assistance Cluster			<u>736,890</u>
<b>Total U. S. Department of Agriculture</b>			<b><u>\$ 4,648,803</u></b>
<b>U.S. Department of Defense - Office of Economic Adjustment</b>			
Direct Programs:			
Base Realignment and Closure (BRAC)	12.607	RA0625-11-14	\$ 26,787
Base Realignment and Closure (BRAC)	12.607	RA0625-08-013-11-02	<u>99,939</u>
<b>Total U. S. Department of Defense</b>			<b><u>\$ 126,726</u></b>
<b>U. S. Department of Housing and Urban Development</b>			
Direct Programs:			
Programs of the CDBG - Entitlement Grants Cluster:			
Community Development Block Grant (CDBG)	14.218	B-09-UC-24-001	\$ 3,284,288
ARRA - CDBG Recovery Act	14.253	B-09-UY-24-0001	<u>605,378</u>
Subtotal CDBG - Entitlement Grants Cluster			3,889,666
Emergency Shelter Program	14.231	S-08-UC-24-0003	95,835
Emergency Shelter Program	14.231	S-09-UC-24-0003	85,970
HOME Investment Partnership	14.239	M-09-UC-24-0504	2,044,006
Balance of 06/30/2010 Outstanding Loans as of 06/30/2011	14.239	-	24,980,694
Neighborhood Stabilization Program (NSP)	14.251	B-08-UN-24-0001	284,907
ARRA - Homeless Prevention and Rapid Re-Housing	14.262	S09-UY-24-0003	<u>1,137,085</u>
Subtotal Direct Programs			32,518,163
Pass Through Programs From:			
Maryland Department of Housing and Community Development			
Maryland Neighborhood Conservation Initiative	14.228	MD - NCI -1	769,920
Maryland State Department of Health and Mental Hygiene			
Housing for People with AIDS (HOPWA)	14.241	AD658HOP	<u>585,692</u>
Subtotal Pass Through Programs			<u>1,355,612</u>
<b>Total U. S. Department of Housing and Urban Development</b>			<b><u>\$ 33,873,775</u></b>



(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Justice</b>			
Direct Programs:			
Forensic DNA Backlog Reduction Program	16.560	2006-DN-BX-K048	\$ 41,660
Forensic DNA Backlog Reduction Program	16.560	2009-DN-BX-K085	58,525
FY 2010 Forensic DNA Backlog Reduction Program	16.560	2010-DN-BX-K070	27,821
FY 2010 Justice Assistance Program	16.560	2010-DJ-BX-0704	205,982
FY06 FSS BJAG GOCCP	16.560	2008-DJ-BX-0483	41,611
Gang Suppression/Prevention - Montgomery County	16.580	2009-D1-BX-0314	43,033
Comprehensive Anti-Gang Activity Strategy Grant	16.580	1 37-1241	31,391
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	16.590	2005-WE-AX-0096	317,015
Northwest/Oakview Weed and Seed	16.595	2008-WS-QX-0149	77,467
Northwest/Oakview Weed and Seed	16.595	2009-WS-QX-0167	37,487
Bureau of Alcohol, Firearms and Explosives (BAFE) - Gang Task Force Overtime Grant	16.595	-	394
Federal Bureau of Investigation (FBI) - Joint Terrorist Force	16.595	-	5,890
State Criminal Alien Assistance Program (SCAAP)	16.606	-	922,239
COPS Technology Program	16.710	2010-CKWX0066	199,896
Solving Cold Cases with DNA	16.741	2008-LT-BX-K005	35,478
Maryland Regional Gang Initiative Expansion	16.753	2008-DD-BX-0648	212,321
Upcounty Youth Opportunity Center	16.753	2009-DI-BX-0307	450,000
Work First, Train Concurrently	16.812	2010-RV-BX-0006	73,624
Subtotal Direct Programs			2,781,834
Pass Through Programs From:			
Maryland State Department of Human Resources <b>ARRA - VOCA CSA</b>	16.801	CSA-CVA/07-022-A1-ARRA	11,034
Governor's Office of Crime Control and Prevention Victims of Crime Assistance Program (VOCA)	16.575	CSA/CVA-07-022	55,268
Victims of Crime Assistance Program (VOCA)	16.575	VOCA-2010-1016	198,612
Prosecution Support	16.588	VAWA-2008-1712	19,540
Domestic Violence Prosecutor	16.588	VAWA-2009-1812	56,932
Rockville District Court Abused Persons Support	16.588	VAWA-2008-1410	10,126
Victim Access	16.588	VAWA-2009-1411	14,772
Protective Order Enforcement	16.588	VAWA-2009-1019	10,880
Victim Safety Program	16.588	VAWA-2008-1014	29,545
<b>ARRA - Silver Spring Courthouse Victim Assistant</b>	16.588	VARA-2009-1004	12,269
Alcohol Use Prevention	16.727	EUDL-2010-1008	29,387
Senior Exploitation	16.738	BJAG-2009-1015	28,398
Pre Trial Domestic Violence Intensive Management	16.738	BJAG-2009-1025	25,688
<b>ARRA - FJC Protection Order Enforcement</b>	16.801	VARA-2009-1025	69,900
<b>ARRA -Correctional Officer Safety Vest</b>	16.803	BJRA-2009-1108	28,565

Felony Investigator Initiative	16.803	BJRA-2009-1126	122,840
<b>ARRA</b> - Victim's Court/Counseling Services - JRA	16.803	BJRA-2009-1127	57,052
<b>ARRA</b> - Mobile Video Evidence System - LETR	16.803	BJRA-2009-1043	304,957
<b>ARRA</b> - Backlog Reduction - DBRA	16.803	BJRA-2009-1086	158,716
<b>ARRA</b> - Crime Intelligence Analyst	16.803	BJRA-2009-1121	30,006
<b>ARRA</b> - Backlog Reduction and Violent Offender Suppression VOWR	16.804	2009-SB-B9-0879	279,249
U.S. Marshall's Office			
Regional Fugitive Gang Task Force	16.595	FATF-09-0128	10,881
Regional Fugitive Gang Task Force	16.595	FATF-10-0128	33,252
Regional Fugitive Task Force	16.595	FATF-08-0144	31,195
Subtotal Pass Through Programs			<u>1,629,064</u>
<b>Total U. S. Department of Justice</b>			<b><u>\$ 4,410,898</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Labor</b>			
Direct Programs:			
Workplace Flexibility	17.283		\$ 14,000
Subtotal Direct Programs			<u>14,000</u>
Pass Through Programs From:			
State Department of Labor, Licensing and Regulation			
Programs of the Workforce Investment Act (WIA) Cluster:			
ARRA - WIA Adult Program	17.258	POOB9200156-A	\$ 12,188
WIA - Adult Program	17.258	POOB9200072-A	21,472
WIA - Adult Program	17.258	POOB0400109-A/033-A	507,413
ARRA - WIA Youth	17.259	POOB9200156-B	71,363
WIA - Youth Programs	17.259	POOB9200034-B	499,001
WIA - Youth Programs	17.259	POOB0400033-B	36,927
ARRA - WIA Dislocated Worker	17.260	POOB9200156-C	289,734
WIA - Dislocated Workers	17.260	POOB9200072-C	46,109
WIA - Dislocated Workers	17.260	POOB0400109-C/033-C	832,472
ARRA - Maryland Business Works	17.260	POOB0400011	80,061
Rapid Response	17.260	POOB7200052	13,629
Summer Youth Connection	17.260	POOB8200022	6,960
Rapid Response - Early Intervention	17.260	POOB8200043	216,275
WIA - Maryland Business Work	17.258/59/60	POOB9200073	32,032
ARRA WIA Statewide	17.258/59/60	POOB0400200	65,000
Maryland Businesses Works	17.258/59/60	POOB8200061	<u>30,508</u>
Subtotal Workforce Investment Act Cluster			2,761,144
WIA - Disability Navigator	17.266	POOB0400048	90,000
ARRA State Energy Sector Training Grant	17.275	POOB1400045	129,490
Temporary Assistance for Needy Families (TANIF)	93.558	POOB9200138	<u>60,526</u>
<b>Total U. S. Department of Labor</b>			<b><u>\$ 3,055,160</u></b>
<b>U. S. Department of Transportation</b>			
Pass Through Programs From:			
Maryland State Department of Transportation			
Highway Planning and Construction	20.205	Bridge Design	\$ 31,838,383
RideSharing/Commuter Assistance Grant	20.507	MD-95-0004	306,134
RideSharing/Commuter Assistance Grant	20.507	MD-95-0005	370,334
Maryland State Highway Administration - Maryland Highway Safety Office			
Commercial Vehicle Safety	20.218	-	22,002
The Metropolitan Washington Council of Governments			
Travel Assistance for Income Qualified Residents	20.205	Subgrant # 08-032	295,086
Employer Outreach	20.505	Contract 09-007	<u>161,503</u>

**Total U. S. Department of Transportation** \$ 32,993,442

**U. S. Department of the Treasury**

Direct Programs:

    Secret Service - Metro Area Task Force 21 - \$ 14,884

**Total U. S. Department of the Treasury** \$ 14,884

(Continued)

**MONTGOMERY COUNTY, MARYLAND  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>National Foundation on the Arts and the Humanities</b>			
Pass Through Programs From:			
Maryland State Department of Education			
State Library Program	45.310	900445-01	\$ 1,288
State Library Program	45.310	901818-01	4,875
Teen Parent & Early Childhood Literacy Pilot Program	45.310	116098	<u>3,396</u>
<b>Total National Foundation on the Arts and the Humanities</b>			<b><u>\$ 9,559</u></b>
<b>U. S. Environmental Protection Agency</b>			
Pass Through Programs From:			
Mid-Atlantic Regional Air Management Association, Inc.			
<b>ARRA</b> - Transit Bus and County Equipment Retrofit Project	66.039	2A-973793-01	\$ 487,397
Maryland Department of the Environment			
Diesel Emissions Reduction	66.040	DS-97369001-1	<u>17,149</u>
<b>Total U. S. Environmental Protection Agency</b>			<b><u>\$ 504,546</u></b>
<b>U.S. Department of Energy</b>			
Direct Programs:			
<b>ARRA</b> EECBG Energy Efficiency and Conservation	81.128	DE-EE0000743	\$ 847,998
Subtotal Direct Programs			<u>847,998</u>
Pass Through Programs From:			
Maryland Department of Housing and Community Development			
<b>ARRA</b> - Wheatherization Assistance Grant	81.042	-	<u>1,530,013</u>
<b>Total U. S. Department of Energy</b>			<b><u>\$ 2,378,011</u></b>
<b>U. S. Department of Education</b>			
Pass Through Programs From:			
Maryland State Department of Education			
Programs of the Special Education Cluster:			
Infants and Families with Disabilities	84.027	114112-02	\$ 224,359
Infants and Families with Disabilities	84.173	114112-03	<u>8,610</u>
Subtotal Special Education Cluster			232,969
Programs of the Early Intervention Services (IDEA) Cluster:			
Infants and Families with Disabilities	84.181	104376-01	186,654
Infants and Families with Disabilities	84.181	114112-01	100,978

Infants and Families with Disabilities	84.181	114112-01	887,531	
<b>ARRA</b> - Infants and Families with Disabilities	84.393	104516-01	1,244,084	
<b>ARRA</b> - Infants and Families with Disabilities	84.393	104516-01	842,136	
<b>ARRA</b> - Infants and Families with Disabilities	84.393	104516-02	343,188	
<b>ARRA</b> - Infants and Families with Disabilities	84.393	104516-02	<u>352,918</u>	
Subtotal Early Intervention Services (IDEA) Cluster				<u>3,957,489</u>
<b>Total U. S. Department of Education</b>				<b><u>\$ 4,190,458</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Health and Human Services</b>			
Direct Programs:			
Adult Drug Court Cap Expand Initiative	93.243	1H79TI020002-01	\$ 253,471
Head Start	93.600	03CH2109/44	1,102,176
Head Start	93.600	03CH2109/44	3,433,406
Community Based Services Delivery & Outreach	93.647	90PO371/01	74,081
<b>ARRA</b> - HeadStart COLA and QI	93.708	03SE2109/01	615
<b>ARRA</b> - HeadStart COLA and QI	93.708	03SE2109/01	25,680
Subtotal Direct Programs			<u>4,889,429</u>
Pass Through Programs From:			
Maryland State Office on Aging			
Special Programs for the Aging - Ombudsman Services	93.042	AAA-3-24-015	69,029
Title III, Part D - Supportive Services and Senior Centers	93.043	AAA-3-24-015	32,439
National Family Care Giver Support	93.052	AAA-3-24-015	575,812
Medicare Improvements to Patients	93.053	-	60,000
ARRA - Senior Nutrition	93.705	ST-ARRA09-001	51,673
ARRA - Senior Nutrition	93.707	ST-ARRA09-001	58,143
Medical Waiver for Older Adults - Administrative Billing	93.778	-	592,540
Senior Health Insurance Program	93.779	ST-251509-043	70,195
Programs of the Aging Cluster:			
Title III, Part B - Supportive Services and Senior Centers	93.044	AAA-3-24-015	\$ 726,625
Title III, Part C - Nutrition Services	93.045	AAA-3-24-015	888,987
TITLE III - C-2	93.045	AAA-3-24-015	153,809
TITLE III - C-2	93.045	AAA-3-24-015	<u>294,152</u>
Subtotal Aging Cluster			2,063,573
Maryland State Department of Education			
Programs of the Child Care and Development Block Cluster:			
Early Head Start State Supplemental Funds	93.575	900707-01	11,609
Early Head Start State Supplemental Funds	93.575	104908-01	<u>110,046</u>
Subtotal Child Care and Development Block Cluster			121,655
Child Care Resource & Referral	93.575	-	5,964
<b>ARRA</b> - Regional Child Care Resource Center	93.713	-	222,575
National Association of County and City Health Officials (NACCHO)			
Centers for Disease Control and Prevention (CDCP)			
CDCP - Investigations and Technical Assistance	93.283	2008-100104	264,841
CDCP - Investigations and Technical Assistance	93.283	2010-092004	240,221
Maryland State Department of Human Resources			
Sexual Assault Grant	93.136	OMG/RPG-09-012	25,530
Family Preservation	93.556	Md. State HB 669	143,128
Child Support and Enforcement	93.563	CSEA/CRA/10-043	142,236
Child Support and Enforcement	93.563	CSEA/CRA/09-043	438,067



Title IV-D Child Support	93.563	Md. State HB 669		520,728
Energy Assistance	93.568	Md. State HB 669		1,219,605
Title IV-E Administration	93.658	Md. State HB 669		2,898,678
Programs of the Child Care and Development Block Cluster:				
Child Care Mandatory and Matching Funds of the CCDF	93.575	Md. State HB 669	633,537	
Child Care and Development Fund (CCDF)	93.596	Md. State HB 669	<u>263,902</u>	
Subtotal Child Care and Development Block Cluster				897,439
Promoting Responsible Fatherhood	93.086	Md. State HB 669		80,593
TANF	93.558	Md. State HB 669		6,311,448
Refugees - (Cash, Medical and Administrative )	93.566	Md. State HB 669		190,376
Family Kinship Connection	93.605	Md. State HB 669		51,426
Title IV-B Child Welfare Services	93.645	Md. State HB 669		246,182
Title IV-E Adoption	93.659	Md. State HB 669		116,006
Title XX Social Services Block Grant	93.667	Md. State HB 669		3,995,505

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Health and Human Services (Concluded)</b>			
Pass Through Programs From:			
Maryland State Department of Human Resources			
Child Abuse and Neglect	93.669	Md. State HB 669	1,902
Domestic Violence Program	93.671	OGM/DV-09-003	179,619
Independent Living	93.674	Md. State HB 669	76,696
Programs of the Medicaid Cluster:			
Title XIX - Certification	93.778	Md. State HB 669	4,385,148
Title XIX - Health Related Services	93.778	Md. State HB 669	<u>937,788</u>
Subtotal Medicaid Cluster			5,322,936
Maryland State Department of Housing and Community Development			
Programs of the Community Services Block Grants (CSBG) Cluster:			
Furnace Replacement	93.568	-	5,220
Community Services Block Grant	93.569	DCA/OCA-10-03-013	133,493
Community Services Block Grant	93.569	DCA/OCA-10-03-013	318,643
ARRA - Community Services Block Grant	93.710	-	<u>461,400</u>
Subtotal Community Services Block Grants (CSBG) Cluster			918,756
Georgetown University			
Microbiology Infectious Disease Research	93.855	RX4335-023-MC	92,637
Microbiology Infectious Disease Research	93.856	RX4335-022MC	72,672
Prince George's County			
HIV Emergency Relief	93.914	C-1263-05	1,337,947
HIV Emergency Relief	93.914	C-0964-07	503,599
Maryland State Department of Health and Mental Hygiene			
Centers for Disease Control and Prevention (CDCP)			
CDCP - Investigations and Technical Assistance	93.069	CH822PHP	686,361
Tuberculosis Control	93.116	CH 015 TBF	257,683
Transition from Homelessness	93.150	MH 170 OTH	112,592
Reproductive Health/Family Planning	93.217	FH 554 FPG	562,933
Immunization Grants	93.268	CH 354 IMM	279,502
CDCP - Investigations and Technical Assistance	93.283	FH 438 CBC	616,223
Refugee Health	93.566	CH 421 REF	330,759
ARRA - Immunization	93.712	CHB 24 ARR	9,766
PWC Eligibility	93.767	MA 286 ACM	299,156
PWC Eligibility	93.778	MA 286 ACM	446,704
Programs of the Medicaid Cluster:			
State Survey and Certification of Health Care Providers	93.777	Nursing Care	533,292
Medical Assistance - Medicaid Transport	93.778	MA366GTS	1,233,546
Service Coordination	93.778	MR006MRC	1,363,998

Medical Assistance	93.778	MA 020 EPS	352,500	
Medical Assistance Program	93.778	-	387,804	
Medical Assistance Program	93.778	-	215,939	
Medical Assistance Program	93.778	-	<u>153,008</u>	
Subtotal Medicaid Cluster				4,240,087
HIV Care Formula	93.917	AD 486 RWS		991,876
HIV Prevention	93.940	AD 348 CTR		205,857
HIV Prevention	93.940	AD 506 HER		276,209
HIV Partner Services	93.940	AD632HPS		31,686
Community Mental Health Services	93.958	MH 234 OTH		525,954
Substance Abuse Prevention and Treatment	93.959	AS 018 SAS		828,721
Substance Abuse Prevention and Treatment	93.959	MU 525 ADP		357,259
Oral Cancer Prevention	93.991	CH 698 OCP		4,724
Maternal and Child Health Services	93.994	-		586,793
Improved Pregnancy Outcome	93.994	FH 886 IPO		88,521
Children with Special Needs	93.994	CH 501 CSN		20,758
Children with Special Needs	93.994	CH 501 CSN		<u>62,275</u>
Subtotal Pass Through Programs				<u>42,034,770</u>
<b>Total U. S. Department of Health and Human Services</b>				<b><u>\$ 46,924,199</u></b>

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>Corporation for National and Community Service</b>			
Direct Programs:			
Retired and Senior Volunteer Program	94.002	06 SRAMD 003	\$ 38,440
Retired and Senior Volunteer Program	94.002	09 SRAMD 003	44,640
Subtotal Direct Programs			<u>83,080</u>
Pass Through Programs From:			
Points of Light Institute and HandsOn Network 2011 MLK Day of Service	94.007	09MKHD002	5,000
Governor's Office on Service and Volunteerism Maryland Volunteer Generation Fund	94.021	VGF 2011	1,530
Subtotal Pass Through Programs			<u>6,530</u>
<b>Total Corporation for National and Community Service</b>			<b><u>\$ 89,610</u></b>
<b>U. S. Department of Homeland Security</b>			
Direct Programs:			
National Urban Search and Rescue Response System	97.025	2010-SR24-J053	\$ 190,784
National Urban Search and Rescue Response System	97.025	EMW-2008-CA-0484	318,300
National Urban Search and Rescue Response System	97.025	2009-SR24-K015	640,755
Staffing for Adequate Fire and Emergency Response	97.044	EMW-2006-FF-03999	308,980
Assistance to Fire Fighters Grant	97.044	-	37,143
Safer Grant	97.044	EMW-20006-FF-03999	86,940
2009 Buffer Zone Protection Program	97.078	09-SR-8852-05	157,716
Subtotal Direct Programs			<u>1,740,618</u>
Pass Through Programs From:			
District of Columbia - Homeland Security and Emergency Management Agency			
Programs of the Homeland Security Cluster:			
National Capital Area Region (NCR)			
Law Enforcement Information Exchange (LINX)			
UASI Information Data Sharing	97.067	VAFUAS6	\$ 383,023
UASI Information Data Sharing	97.067	10UASI536-03	1,146,816
UASI NCR Law Enforcement (LINX)	97.067	7UASI 536-01	675,655
UASI Emergency Planning	97.067	9UASI535-03	21,639
UASI-LINX Capabilities Upgrades Tactics and Objectives	97.067	9UASI536-03	645,921
LINX Expansion - Hampton Roads and Baltimore	97.067	9UASI536-01	379,676
Volunteer & Citizen Corps Program	97.067	2008-GE-T8-0035	73,757
In-Car Video for Montgomery County Police	97.067	8UASI535-05	1,009,918
H1N1 Flu Symptoms	97.067	7UASI535-06	1,428

UASI 5% Share	97.067	8UASI535-03	1,305,232	
Emergency Medical Services - Life Support Restock Supplies	97.067	8UASI541-07	818,384	
FY09 UASI Explosive Breaching Training	97.067	9UASI536-04	7,256	
Fy10 Uasi Emergency Planning Grant	97.067	9UASI535-03	169,171	
UASI NCR Radio Cache Maintenance	97.067	8UASI541-03	27,072	
UASI NCR Radio Cache Maintenance	97.067	9UASI541-01	99,467	
TLC Implementation Project - UASI 2009	97.067	9UASI535-05	605,651	
Metropolitan Medical Response System	97.067	8UASI541-04	79,730	
Montgomery County Homeland Security Support (MD 5%)	97.067	10UASI535-04	198,428	
UASI Tactical Team Enhancements	97.067	10UASI536-03	1,146,358	
UASI Eergency Medical Services Burn Baseline Capacity Grant	97.067	8UASI535-04	1,475,369	
UASI Data Sharing	97.067	2009-SS-T9-0080	253,874	
Critical Care Hospital Surge Capabilities - MD	97.067	8UASI535-01	1,518,137	
FFY09 UASI Exercise and Training Grant	97.067	9UASI535-01/2009-SS-T9-0085	62,500	
Telephone Alert Notification Systems (Maintenance)	97.067	9UASI535-04	24,203	
NIMS Compliance Officer - Montgomery County	97.067	9UASI535-02	24,854	
UASI - FY11 Multiple Tactical Response Exercises	97.067	8UASI536-02	18,385	
Subtotal Homeland Security Cluster			<u>18,385</u>	12,171,904

(Continued)

**MONTGOMERY COUNTY, MARYLAND**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS, Continued**  
**FOR THE YEAR ENDED JUNE 30, 2011**

Federal Grantor, Pass Through Grantor, Program or Cluster Title	Federal CFDA Number	Pass Through Entity Identifying Number	Federal Expenditures
<b>U. S. Department of Homeland Security (Concluded)</b>			
Pass Through Programs From:			
District of Columbia - Homeland Security and Emergency Management Agency			
Bus Security Cameras	97.075	Subgrant # 6TGO3	87,224
Training Initiative - Operational Control Center Readiness Security Plan	97.075	7TSGPS547-03 8TSGP547-02	10,547 108,592
Maryland Emergency Management Agency			
Programs of the Homeland Security Cluster:			
State Homeland Security Grant Program	97.067	2007-GE-T7-0040	132,621
2009 Citizen Corps Program	97.067	2009-SS-T9-0080	3,460
Active Shooter Exercise - Montgomery county	97.067	8UASI536-03	16,892
Subtotal Homeland Security Cluster			152,973
Emergency Management Preparedness - Training	97.042	2007-EM-E7-0104	47,397
FFY08 State Homeland Security Grant	97.073	2008-GE-T8-0011	648,005
Homeland Security Grant	97.073	2010-SS-TO-0025	2,206
Subtotal Pass Through Programs			13,228,848
<b>Total U.S. Department of Homeland Security</b>			<b>\$ 14,969,466</b>
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>			<b>\$ 148,189,537</b>
Less: Balance of 06/30/2010 Outstanding Loans as of 06/30/2011	14.239	-	\$ (24,980,694)
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS Less Outstanding Loans</b>			<b>\$ 123,208,843</b>

Trans Id	Project	Task	Award	Expnd Typ	Item Date	Employee/Project	Burdened	Comment
321073	0F6160C	<b>T3C915</b>	1000043	60432	5-Aug-11	MARGARE	497.28	4TH OFJULY CELEBRATION
45171	0F6160C	<b>T3C915</b>	1000043	60444	13-Aug-10	NUTRITIOI	63,953.05	FY10 ACCRUAL-PO0645140145-02, PO0645140113
86063	0F6160C	<b>T3C915</b>	1000043	60444	24-Oct-10		(63,953.00)	To Correct FY10 Accrual Payment
93476	0F6160C	<b>T3C915</b>	1000043	60444	13-Aug-10		(63,953.05)	Move to correct award - AP-268VI269
107714	0F6160C	<b>T3C915</b>	1000043	60444	26-Dec-10		63,953.05	GRANT AWARD ADJ
243787	0F6160C	<b>T3C915</b>	1000043	60444	20-May-11	NUTRITIOI	43,249.84	CONGREGATE AND HOME DELIVERED MEALS FC
270124	0F6160C	<b>T3C915</b>	1000043	60444	30-Jun-11	NUTRITIOI	55,874.08	CONGREGATE AND HOME DELIVERED MEALS FC
284132	0F6160C	<b>T3C915</b>	1000043	60444	30-Jun-11	MEALS ON	46,824.42	THIS DPO IS FOR MEALS ON WHEELS OF CENTR
294035	0F6160C	<b>T3C915</b>	1000043	60444	20-Jul-11	NUTRITIOI	8,228.07	CONGREGATE AND HOME DELIVERED MEALS FC
363545	0F6160C	<b>T3C915</b>	1000043	60444	26-Jun-11		10,125.92	Accrual
							<b>164,799.66</b>	
363742	0F6160C	T3C915	1000043	60444	26-Jun-11		-10125.92	Accrual

Expnd Org

Non-Labor Resource

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